

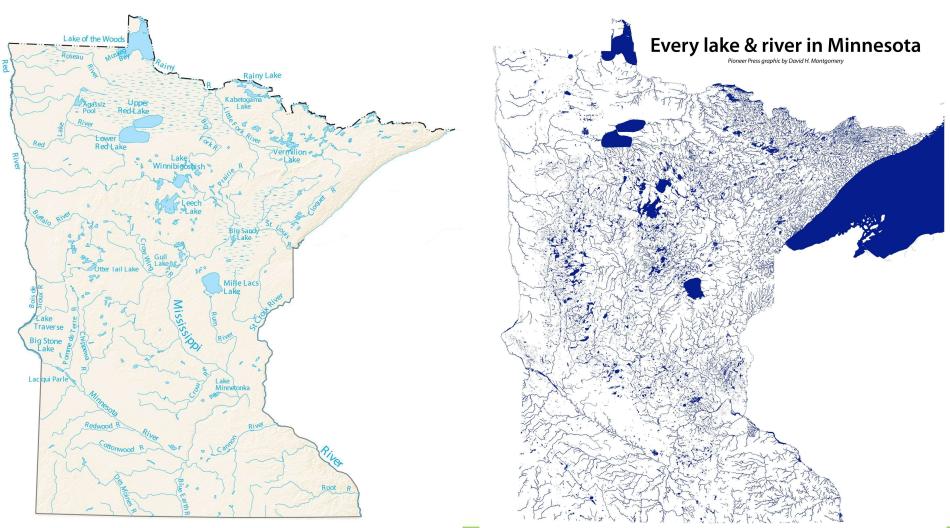
HOW WATERSHED DISTRICTS WORK IN MINNESOTA

MARK DONEUX

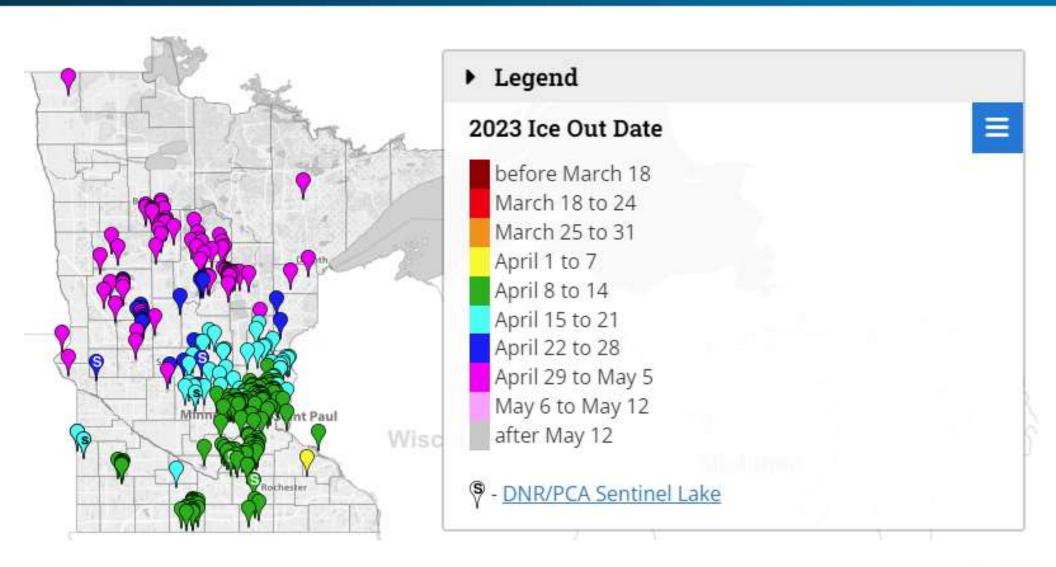
MAY 10, 2023



Minnesota Waters



2023 Ice Out Date



What was happening in 1955?

- 1954: Federal Watershed Protection and Flood Prevention Act.
- Foster coordination between federal, state, and local authorities
- Protect, improve, and develop water and land resources in <u>watersheds</u> of up to 250,000 acres
- Provided <u>financial assistance to local agencies</u> responsible for the management of secondary watersheds.
- These agencies had the power of <u>eminent domain</u> and the ability to <u>levy for support of their activities</u>.



Watershed Operations Program Cost Share

Watershed Operations Program Federal Cost-Sharing by Purpose	Engineering / Technical Assistance	Installation / Construction	Real Property Rights
Flood Prevention (Flood Damage Reduction)	100%	100%	o
Works of Improvement			
Watershed Protection		T T	
Flood Control Erosion and Sedimentation Reduction Water Quality Water Conservation Wildlife Habitat Woodland Energy Recreation Resources	100%	Variable	o
Public Recreation	100%	No more than 50%	No more than 50%
Works of Improvement Recreation Minimum Basic Facilities			
Public Fish and Wildlife	100%	No more than 50%	No more than 50%
Works of Improvement			
Agricultural Water Management			
Drainage Irrigation Ground Water Recharge Agricultural Water Supply Structure Water Conservation Water Quality Rural Water Supply	Up to 100%	Up to 75%	0
Municipal and Industrial Water Supply	o	No more than 50%	0
Reservoir Structure			
Water Quality Management	Up to 100%	To be determined	o
Reservoir Structure	Op 10 100%		

Federal Cost-Sharing Percentage Provisions for Conservation Easements and Mitigation of Fish and Wildlife Habitat Losses	Engineering	Engineering / Technical Assistance
Conservation Easements Wetland or Floodplain	Not less than 50%	Not less than 50%
Mitigation of Fish and	Not more than 50%	Not more than 50%

Wildlife Habitat Losses

Source: National Watershed Program Manual, Figure 500-E1
The above provisions apply to acquisition of real property rights by purchase or easements



Watershed and Flood Prevention Operations Program



Reduced flooding and soil erosion, improved fish and wildlife habitat, recreation, and water supply.



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June 2020



MN Watershed Act

- SWCDs declined to assume the WPFP powers in Minnesota
- Minnesota Legislature approved the Watershed Act,
 Minnesota Statutes (M.S.) Chapter 103D in 1955.
- This act allowed the establishment of WDs based upon a petition to the Minnesota Water Resources
 Board by either citizens or LGUs.
- Establish a government entity whose boundaries would be based on the flow of water rather than political boundaries.



1955 Watershed Management Act

- Watershed Districts should be run by <u>people</u> somewhat removed from the political process
- Board would need to make tough and possibly unpopular decisions without worrying about political consequences.
- To facilitate this, it was agreed that WD <u>managers</u> would be appointed, rather than elected.

Watershed District Purposes

103D.201 WATERSHED DISTRICT PURPOSES

- To conserve the natural resources of the state
- By land use planning, flood control, and other conservation projects
- Using sound scientific principles
- Protection of the <u>public health and welfare and</u> the provident use of the natural resources

Subd. 2. Specific purposes.

- A watershed district may be established for any of the following purposes:
- (1) to control or alleviate damage from floodwaters;
- (2) to improve stream channels for drainage, navigation, and any other public purpose;
- (3) to reclaim or fill wet and overflowed land;
- (4) to provide a water supply for irrigation;
- (5) to regulate the flow of streams and conserve the streams' water;
- (6) to divert or change all or part of watercourses;
- (7) to provide or conserve water supply for domestic, industrial, recreational, agricultural, or other public use;
- (8) to provide for sanitation and public health, and regulate the use of streams, ditches, or watercourses to dispose of waste;
- (9) to repair, improve, relocate, modify, consolidate, and abandon all or part of drainage systems within a watershed district;
- (10) to control or alleviate soil erosion and siltation of watercourses or water basins;
- (11) to regulate improvements by riparian property owners of the beds, banks, and shores of lakes, streams, and wetlands for preservation and beneficial public use;
- (12) to provide for hydroelectric power generation;
- (13) to protect or enhance the water quality in watercourses or water basins; and
- (14) to provide for the protection of groundwater and regulate its use to preserve it for beneficial purposes.



Watershed District Formation

- Most Watershed Districts are formed to:
 - Manage Flooding
 - Address Agricultural Drainage
 - Manage Public Drainage system
 - Improve/protect water quality (usually lakes)
 - Regulate Development



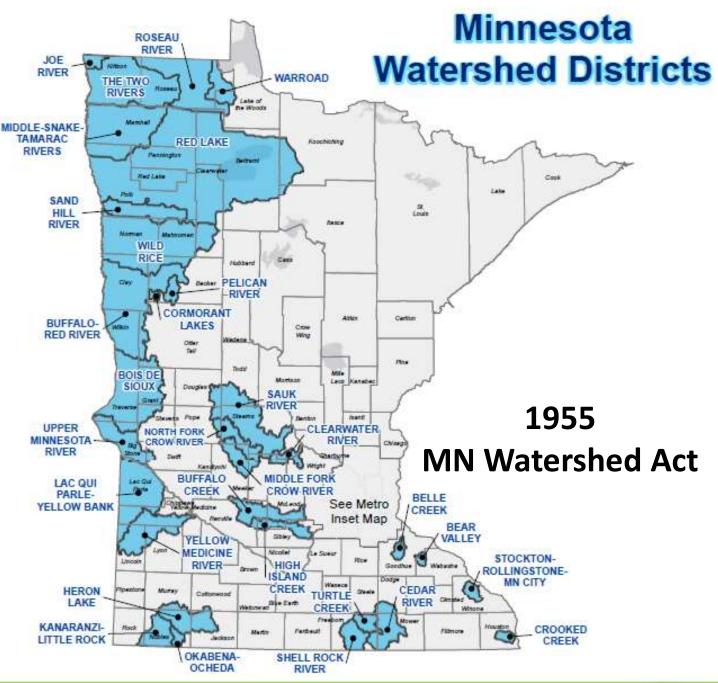
Establishment of Watershed Districts

- <u>File a petition</u> to create, expand or combine watershed district with Board of Water and Soil Resources (BWSR)
- Petition can be filed by <u>residents</u>, <u>county(s)</u>, <u>or City(s)</u>.
- Petition is <u>certified</u> by BWSR
- MN DNR prepares a <u>map</u>
- Public Hearing
- BWSR <u>approves or denies petition</u>
 - If approved by Order, name, boundary, place of business and first Board of Managers



45 Watershed Districts in the State of Minnesota

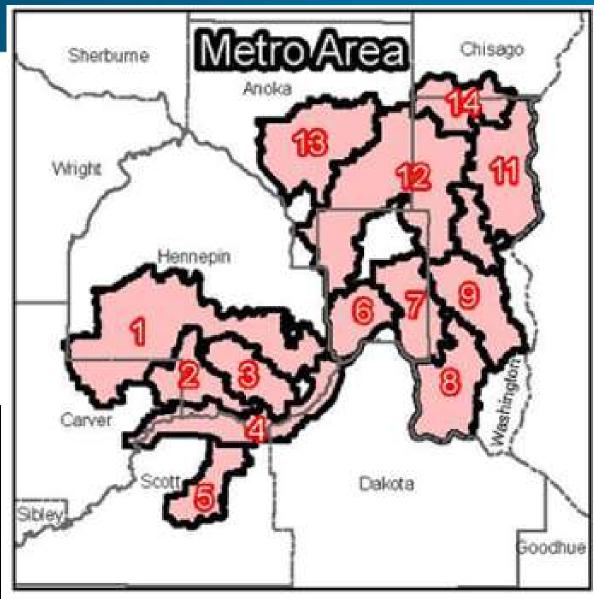
12 Red River Valley19 Greater MN14 Metro













Watershed District Powers M.S. Chapter 103D.355

- Sue and be sued,
- Incur debts, liabilities, and obligations,
- Exercise the power of eminent domain,
- Levy property taxes and special assessments,
- Issue certificates, warrants, and bonds,
- Acquire and dispose of property,
- Hire staff and consultants, and
- Regulate development.

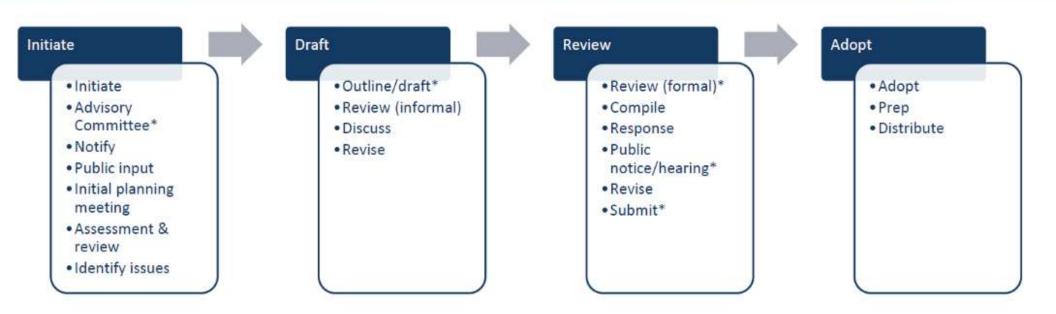


Watershed District Governance

- Governed by a Board of Managers
- Manager must be a watershed resident
- County or Counties appoint Board Managers
- Watershed District may have 3, 5, 7 or 9 Managers
- "Fairly represent the hydrologic regions"
- May not be a county, state, or federal government public officer, except a SWCD supervisor can be a manager
- Terms set by County, typically 3-year terms up to 3 terms



Watershed Planning



Districts actual work is guided by:

- What the law allows
- Petition forming District
- Issues and actions identified in the watershed Management plan



Watershed Regulations

MN Statute 103D.341 Rules

Subdivision 1. **Requirement.** The managers <u>must</u> adopt rules to accomplish the purposes of this chapter and to implement the powers of the managers.

A Watershed District Rule will be a reflection of the water resource issues in the watershed:

- Floodplain Impacts
- Riparian Development
- Urban Development
- Wetland Alternations

Accountability / Transparency

- 45-day review and comment period for agency (BWSR) review
- Public notice required for public hearing
- Public notice required for adopted rules
 - Notification requirement for municipalities



Watershed Funding

103D.905 FUNDS OF WATERSHED DISTRICT.

Organizational expense fund.

General fund.

Bond fund.

Construction or implementation fund.

Survey and data acquisition fund.

Project tax levy.

- Most funds are certified with the County(s) annually.
- The County collects an ad valorum tax
- Paid to the District the year following certification

Drainage Law Funds

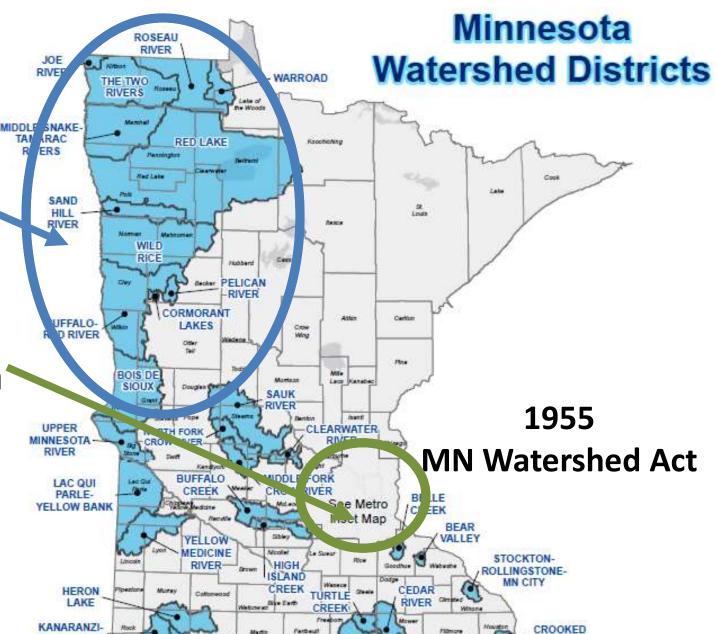
- Preliminary fund. A preliminary fund consists of funds authorized to be provided.
 The preliminary fund is to be used for preliminary work on proposed works of the watershed district.
- Repair and maintenance funds. Repair and maintenance funds are established under section 103D.631, subdivision 2.



Financing by Region

- Not all Districts have the same ability to finance projects
- 1975 Red River Watershed Mgt Board
- 1987 Metro Surface Water Mgt Act
- Greater MN often struggles to fund major projects with out grants
- Ultimately up to Board of Managers





OKABENA-

OCHEDA

SHELL ROCK

RIVER

Red River Valley
-12 Districts

7 County
Metropolitan Area
-14 Districts

Greater
Minnesota
-19 Districts

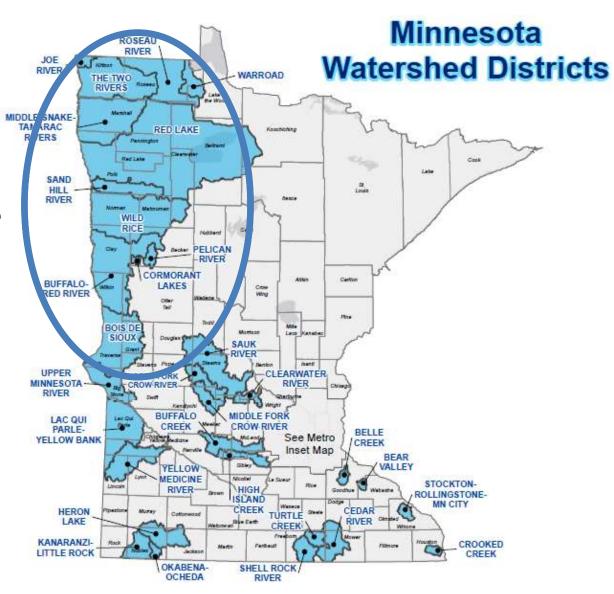
CREEK

1975 Red River Watershed Management Board

Each District levy a tax for the RRWMB

50% is returned to the District

50% is used by RRWDB for projects of common benefit





Metropolitan Surface Water Mgt Act

- In 1987, the Minnesota Legislature approved the Metropolitan Area Surface Water Management Act
- Requires local units of government in the seven-county Metro Area to prepare and implement comprehensive surface water management plans
- Through membership in a Watershed Management Organization (WMO).



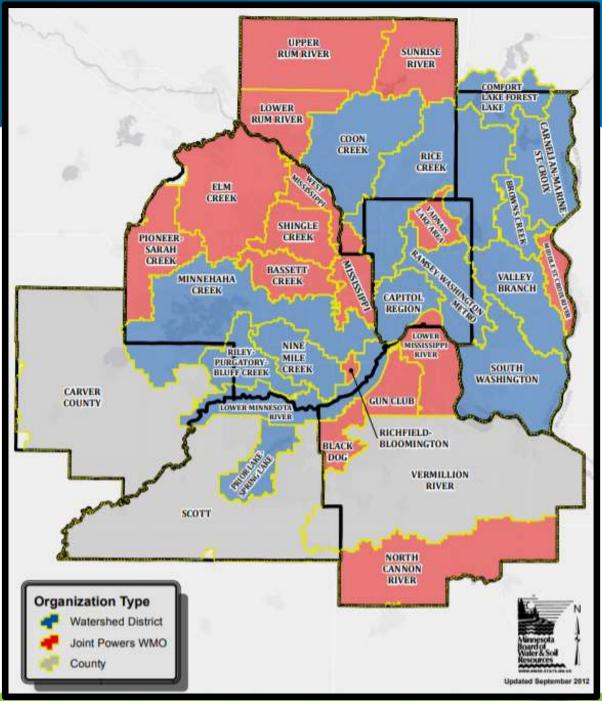
Watershed Management Organization

- 32 "Watershed Management Organizations"
 - Watershed District (14)
 - Generally, more active, better funded, regulatory program
 - Joint Powers Agreement (Cities) (15)
 - More City driven, typically lower budgets
 - County (3)
 - Generally adequate funding and better planning given the county perspective





1987
Metro Surface Water
Management Act





Watershed Funding - Metro

103B.241 LEVIES.

Subdivision 1. Watershed plans and projects.

Notwithstanding chapter 103D, a local government unit or watershed management organization <u>may</u> <u>levy a tax to pay</u> the increased costs of preparing a plan under sections 103B.231 and 103B.235 or <u>for projects identified in an approved and adopted plan</u> necessary to implement the purposes of section 103B.201.



Watershed District Attributes

- Local Government
- Manage water on watershed basis
- State approved 10-year plan
- Financing (Assessment and levies)
- Regulatory authority
- Drainage systems
- Eminent domain
- Nonpartisan, appointed Board



Watershed Reporting and Requirements

- 103D.351 ANNUAL REPORT
- 103D.355 ANNUAL AUDIT
- Open Meeting Law
- Public Hearings
- Municipal Procurement and Contracting Laws
- Data Practices (Public Data)
- NPDES Annual Report
- Municipal Insurance Requirements
- Biennial Progress Report
- Grant Reporting
- Loan/Debt Management
- Required to be part of State Retirement Program

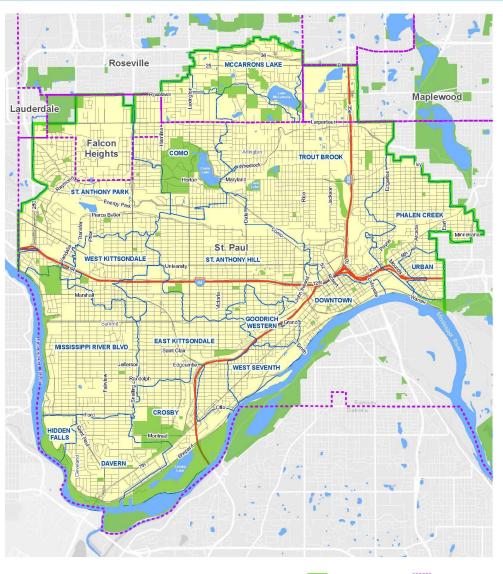


Capitol Region Watershed District

- 5 Board of Managers
- Appointed by Ramsey County
- MS4 Phase 2
- 12-member Community Advisory Committee
- 25 FTEs
- 2023 Budget ~\$13 mil



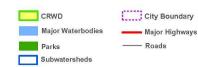
Our Watershed



- 41 Square Miles
- 5 Cities
- Population ~250,000
 (1/20th Minnesotans live in CRWD)
- 5 Lakes
- 42% impervious
- Over 500 miles of storm sewers

Capitol Region Watershed District is home to more than 225,000 people and is 42% impervious surfaces.







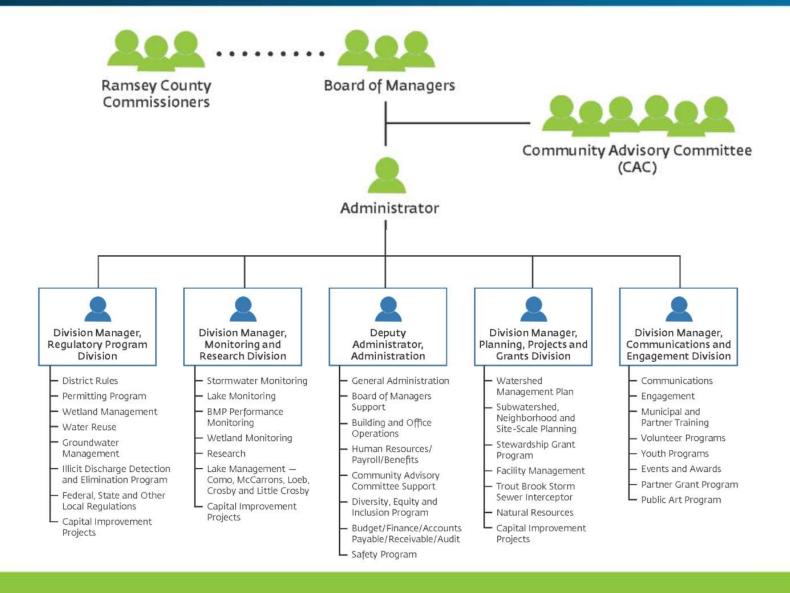
2023 Budget

Fund		2023 Preliminary Fund Total
ADMINISTRATION		\$ 917,300
PROGRAMS		\$ 4,229,958
PROJECTS		\$ 1,539,682
	OPERATIONS TOTAL	\$ 6,686,940
CAPITOL IMPROVEMENT PRO	OGRAM	\$ 6,584,971
TOTAL 2023 BUDGET		\$ 13,271,911

- Operations primarily tax levy
- CIP has been a mix of partner funding, grants and levy
- ~\$55/Year on median value home



CRWD Organizational Structure



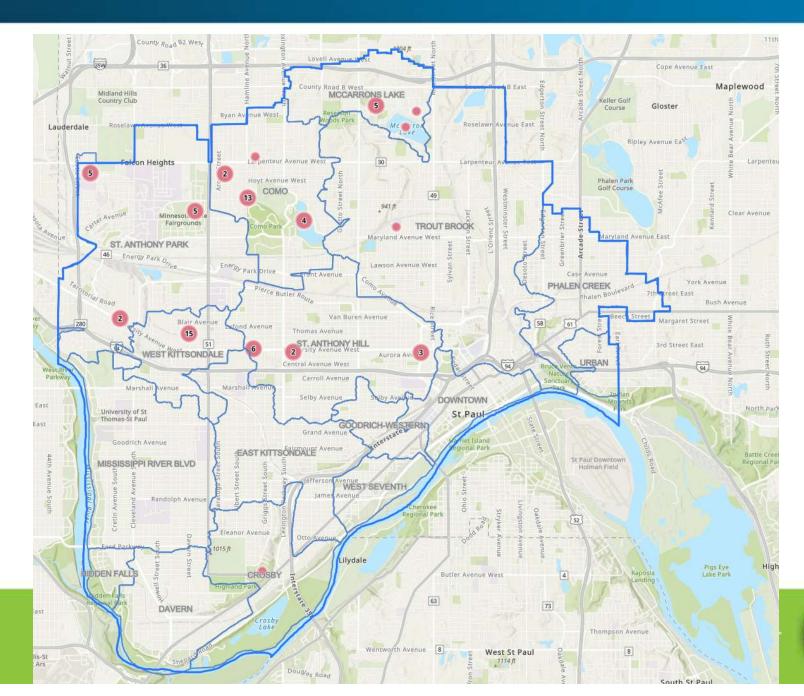


Key Initiatives for CRWD

- Capital Improvement Projects
- Trout Brook interceptor stormsewer system
- Regulatory Program
- Monitoring & Research
- Communications & engagement
- Grants to private property owners and orgs
- Facility Management Program



Capital Improvement Projects





Parkview Center School BMP



Upper Villa SW Reuse and Retention



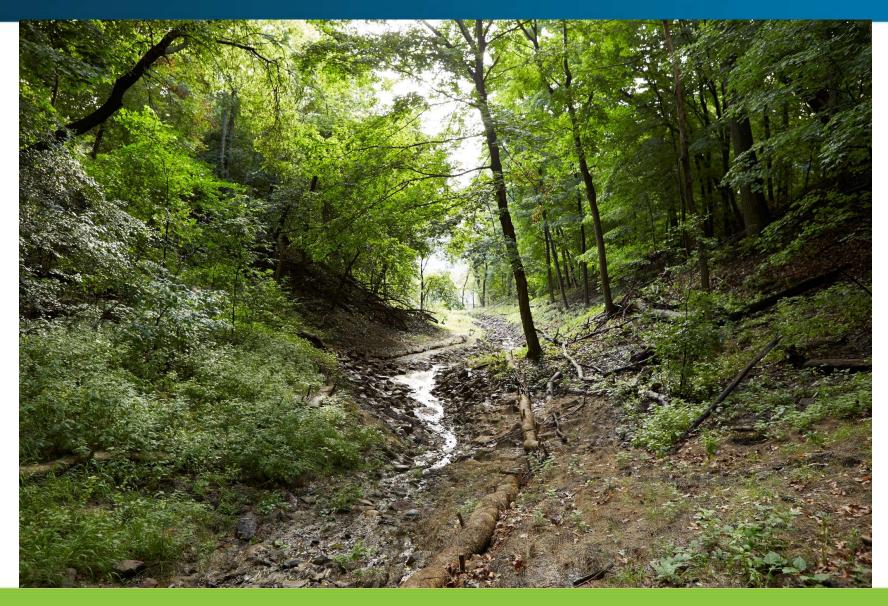


Seminary Pond Improvement





Highland Ravine Stabilization





Trout Brook Nature Sanctuary



Green Line LRT Green Infrastructure







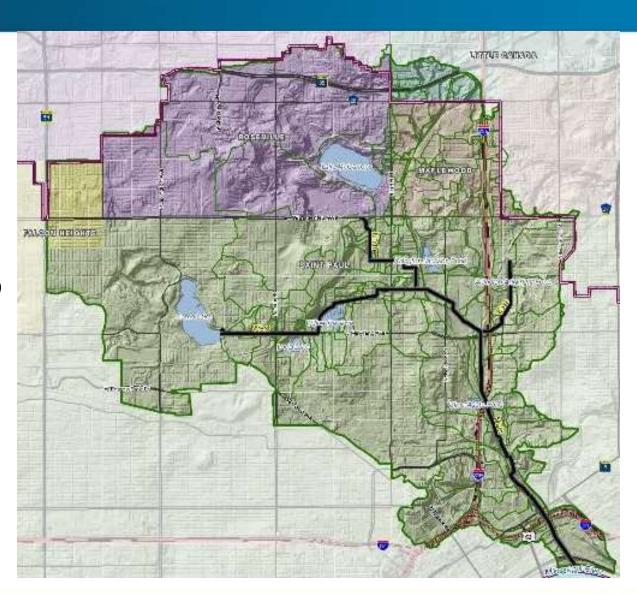
Capital Improvement Projects

- 31 Projects
- 78 Unique BMPs
- \$25 mil invested
- 584 lbs TP Removed Annually
- 290 Tons of TSS Removed Annually
- 1,495 acres treated
- https://www.capitolregionwd.org/projects/



Trout Brook Storm Sewer Interceptor

- ~100 Yrs Old
- 6 mile tunnel
- Drains 4 Cities
- Owned since 2006
- 5 Yr CIP
- ~\$10 mil Repairs





Trout Brook Storm Sewer Interceptor



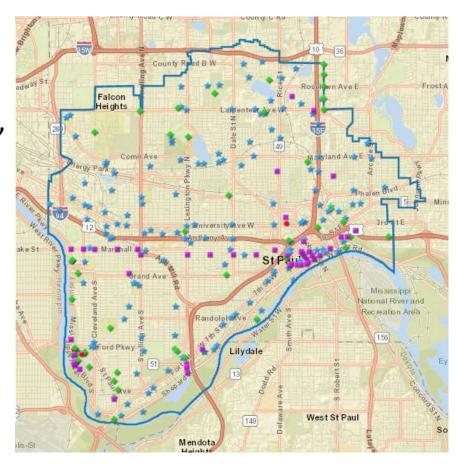






Regulatory Program

- 2006 Adoption
- Stormwater Quality and Quantity, Flood Protection, Erosion and Sediment Control, Wetland Protection
- Sites > 1 ac require permit
- Stormwater Quality Rule
 - 1.1" Volume Retention Std
 - Alternative Compliance Sequencing
 - Volume Control
 - Filtration (55% or 80% for enhance Filtration
 - Stormwater Impact Fund





Regulatory Program

- 526 Permits
- 616 BMPs
- 905 # TP
- 86 tons of TSS
- 1,255 acres treated
- Inspections
- O&M Agreements
- https://www.capitolregionwd.org/permits/



Benefits of a Regulatory Program

- Every project >1 acre walks through your door!
- Significant treatment provided
- Optimize treatment areas (Volume Bank)
- Connect above and beyond treatment with the underpinnings of a regulation
- Better connects watershed district with private sector



Volume Bank

- Currency is Cubic Feet
- Debit/Credit part of permit
- Provides flexibility
- Creates more efficient systems
- Cities, County, MNDOT, Schools, Port Authority, HRA, Colleges and Universities have accounts, some private sector
- Example:
 - St. Paul Public Works has 51 transactions
 - 355k CF deposited, 377k withdrawn

Deposit								
Transaction Requested Approved Appro	6/11/2020				Volume Banking Credits			
Deposit		Account:	Saint Paul F	ublic Wo				
Deposit								
Withdrawal	Transaction	Requested	Approved	Permit	Project	Deposit	Withdrawal	Balance (cf)
Withdrawal 1/22/2008 08-001 Selby Avenue 0 3,790	Deposit		4/4/2007	NA	Chatsworth-Goodrich	10,532		10,532
Deposit	Withdrawal		4/4/2007	07-009	Davern	0	5,717	4,815
Withdrawal 8/20/2008 08-003 Seventh-Bay 0 8,278 Withdrawal 8/20/2008 08-004 Ashland-Pascal 0 0 20,069	Withdrawal		1/22/2008	08-001	Selby Avenue	0	3,790	1,025
Deposit 7/10/2019 08-004 Ashland-Pascal 0 20,069 3-1	Deposit		Pending	07-008	Hubbard-Griggs	5,947		6,972
Deposit	Withdrawal		8/20/2008	08-003	Seventh-Bay	0	8,278	-1,306
Deposit	Withdrawal		8/20/2008	08-004	Ashland-Pascal	0	20,069	-21,375
Deposit	Deposit		7/10/2019	08-016	Payne Avenue	1,204		-20,171
Withdrawal 6/3/2009 09-011 Magnolia-Earl 0 18.012	Withdrawal		3/18/2009	09-004	East Sixth Street	0	6,044	-26,215
Deposit	Deposit		10/17/2018	09-009	Victoria Street	1,991		-24,224
Withdrawal 3/16/2010 5/5/2010 10-005 Seventh-Douglas 0 17,462	Withdrawal		6/3/2009	09-011	Magnolia-Earl	0	18,012	-42,236
Withdrawal	Deposit		6/5/2019	09-017	Knapp-Ramond	2,141		-40,095
Deposit 5/26/2010 9/19/2018 10-014 Front-Victoria 15,059 14,000 15,000 15,000 16,0	Withdrawal	3/16/2010	5/5/2010	10-005	Seventh-Douglas	0	17,462	-57,557
Nithdrawal 2/2/2011 2/2/2011 11-002 Fairview 18,034 -1	Withdrawal	4/14/2010	5/19/2010	10-011	Davern-Jefferson	0	39,308	-96,865
Deposit 2/25/2011 4/20/2011 11-004 Blair-Griggs 7,318 9.4	Deposit	5/26/2010	9/19/2018	10-014	Front-Victoria	15,059		-81,806
Withdrawal 2/25/2011 4/20/2011 11-005 Howell-Goodrich (revised 15,238 to Zero) 0 -1	Withdrawal	2/2/2011	2/2/2011	11-002	Fairview		18,034	-99,840
Withdrawal 2/25/2011 4/20/2011 11-00B Davern-Jefferson II 25,611 -11 Deposit 97/72011 Expired 11-021 College Park (never built, cancelled) 0 -17 Transfer 10/14/2011 11/16/2011 09-031 Wells and Russell 116,436 116,436 Deposit 11/16/2011 Pending 11-027 Hewitt-Tatum 4,067 Deposit 11/16/2011 Pending 11-027 Hewitt-Tatum 4,067 Whithdrawal 11/12/2012 11/12/2012 NA St. Abans-Arundel Trenches 35,710 Withdrawal 11/12/2012 11/12/2012 11-030 Prior-Goodrich 29,228 Deposit 5/2/2012 7/19/2017 12-004 Wheelock Parkway Bridge 391 Deposit 5/19/2012 Pending 12-018 Hamiline Library Pervious Alley 7,100 Withdrawal 12/19/2012 12/19/2012 12-029 Arlington-Rice 22,137 Withdrawal 2/6/2013 2/6/2013 13-001 Hatch-Agate 22,137 Withdrawal 2/6/2013 2/6/2013 13-001 Hatch-Agate 22,137 Withdrawal 7/10/2013 2/6/2013 13-002 Hamiline Avenue Bridge 6,697 Withdrawal 7/10/2013 3/18/2013 13-018 Pending 13-014 Withdrawal 3/18/2013 3/18/2013 13-018 Pending 13-014 Withdrawal 3/18/2013 3/18/2013 13-018 Pending 13-014 Withdrawal 3/19/2014 3/19/2014 13-033 Fairview-Borlland 3/19/2014 3/19/2004 41-004 Hampden Park 24,908 Withdrawal 3/19/2014 3/19/2004 41-004 Hampden Park 24,908 Withdrawal 3/19/2014 3/19/2004 41-001 Montana-Greenbrier 11,091 47,099 Withdrawal 3/19/2015 15-009 Raymond Ave Phase II 7,099 Withdrawal 3/19/2015 15-009 Raymond Ave Phase II 7,099 Withdrawal 3/19/2015 15-009 Raymond Ave Phase II 7,099 Remindent 7,099 Withdrawal 3/19/2015 15-001 Remindent 2/21/2015 17-2016 16-001 Remindent 14,164 Withdrawal 1/18/2017 17-003 15-017 Remindent 14,164 Withdrawal 1/18/2017 17-037 16-037 Remindent 14,164 Withdrawal 1/18/2017 17-037 16-037 Remindent 14,164 Withdrawal 1/18/2017 17-037 16-037 Remindent 14,164 Withdrawal	Deposit	2/25/2011	6/5/2019	11-004	Blair-Griggs	7,318		-92,522
Deposit 9/7/2011 Expired 11-021 College Park (never built, cancelled) 0 11 Transfer 10/14/2011 11/16/2011 09-031 Wells and Russell 116,436 Deposit 11/16/2011 Pending 11-027 Hewitt-Tatum 4,067 Deposit 14/2012 14/2012 14/2012 NA St. Albans-Arundel Trenches 35,710 St. Withdrawal 14/2012 14/2012 11-030 Prior-Goodrich 29,228 Deposit 5/2/2012 7/19/2017 12-004 Wheelock Parkway Bridge 391 Deposit 5/2/2012 7/19/2017 12-004 Wheelock Parkway Bridge 391 Deposit 5/19/2012 2012 2012 12-018 Hamfine Library Pervious Alley 7,100 Withdrawal 12/19/2012 12/19/2012 12-029 Afrington-Rice 28,035 -4 Withdrawal 2/6/2013 2/6/2013 13-001 Hatch-Agate 22,137 St. Withdrawal 2/6/2013 13-002 Hamine Avenue Bridge 6,697 -4 Withdrawal 7/10/2013 13-002 Hamine Avenue Bridge 6,697 -4 Withdrawal 7/10/2013 13-001 Trou Brook Nature Sanctuary 103,455 Withdrawal 9/18/2013 9/18/2013 13-018C Prince Street 7,303 A 7,303 A 7,304 A 7,305 A 7,	Withdrawal	2/25/2011	4/20/2011	11-005		Zero)	0	-92,522
Deposit 9/7/2011 Expired 11-021 College Park (never built, cancelled) 0 11 Transfer 10/14/2011 11/16/2011 09-031 Wells and Russell 116,436 Deposit 11/16/2011 Pending 11-027 Hewitt-Tatum 4,067 Deposit 14/2012 14/2012 14/2012 NA St. Albans-Arundel Trenches 35,710 St. Withdrawal 14/2012 14/2012 11-030 Prior-Goodrich 29,228 Deposit 5/2/2012 7/19/2017 12-004 Wheelock Parkway Bridge 391 Deposit 5/2/2012 7/19/2017 12-004 Wheelock Parkway Bridge 391 Deposit 5/19/2012 2012 2012 12-018 Hamfine Library Pervious Alley 7,100 Withdrawal 12/19/2012 12/19/2012 12-029 Afrington-Rice 28,035 -4 Withdrawal 2/6/2013 2/6/2013 13-001 Hatch-Agate 22,137 St. Withdrawal 2/6/2013 13-002 Hamine Avenue Bridge 6,697 -4 Withdrawal 7/10/2013 13-002 Hamine Avenue Bridge 6,697 -4 Withdrawal 7/10/2013 13-001 Trou Brook Nature Sanctuary 103,455 Withdrawal 9/18/2013 9/18/2013 13-018C Prince Street 7,303 A 7,303 A 7,304 A 7,305 A 7,	Withdrawal	2/25/2011	4/20/2011	11-006	Davern-Jefferson II	l '	25.611	-118,133
Transfer 10/14/2011 11/16/2011 09-031 Wells and Russell 116,436 Deposit 11/16/2011 Pending 11-027 Deposit 11/16/2012 V4/2012 NA St. Albans-Arundel Trenches 35,710 Withdrawal 11/4/2012 V14/2012 Poposit 5/2/2012 V14/2012 Vithorous 11-030 Poposit 5/2/2012 Pending 12-040 Hemelock Parkway Bridge 391 9/19/2012 Pending 12-0912 Vithdrawal 12/19/2012 V12-092 Arlington-Rice Withdrawal 12/6/2013 2/6/2013 13-002 Hamiline Avenue Bridge Opposit 5/15/2013 Pending 13-002 Hamiline Avenue Bridge Vithdrawal 7/10/2013 7/10/2013 13-001 Hatch-Agate Withdrawal 7/10/2013 7/10/2013 13-014 Trout Brook Nature Sanctuary 103,455 Withdrawal 7/10/2013 7/10/2013 13-014 Trout Brook Nature Sanctuary 103,455 Deposit 2/19/2014 8/5/2015 14-004 Hampden Park 24,908 Withdrawal 3/12/2014 13/5/2014 13-032 Fairwe-Bohland 16,626 Withdrawal 3/12/2	Deposit			11-021	College Park (never built, cancelled)	0	-,-	-118,133
Deposit				09-031		116.436		-1.697
Deposit	Deposit	11/16/2011	Pending	11-027	Hewitt-Tatum	4,067		2,370
Deposit 5/2/2012 7/19/2017 12-004 Wheelock Parkway Bridge 391	Deposit	1/4/2012	1/4/2012	NA	St. Albans-Arundel Trenches			38,080
Deposit 9/19/2012 Pending 12-018 Hamiline Library Pervious Alley 7,100 12/19/2012 12/19/2012 12-029 Arlington-Rice 28,035	Withdrawal	1/4/2012	1/4/2012	11-030	Prior-Goodrich		29,228	8,852
Deposit 9/19/2012 Pending 12-018 Hamiline Library Pervious Alley 7,100 12/19/2012 12/19/2012 12-029 Arlington-Rice 28,035	Deposit	5/2/2012	7/19/2017	12-004	Wheelock Parkway Bridge	391		9,243
Withdrawal 2/6/2013 2/6/2013 13-001 Hatch-Agate 22,137 3-4	Deposit	9/19/2012	Pending	12-018		7,100		16,343
Withdrawal 2/6/2013 2/6/2013 13-001 Hatch-Agate 22.137 3-401 Withdrawal 2/6/2013 2/6/2013 13-002 Hamline Avenue Bridge 6,697 3-402	Withdrawal	12/19/2012	12/19/2012	12-029	Arlington-Rice		28,035	-11,692
Deposit 5/15/2013 Pending 13-014 Trout Brook Nature Sanctuary 103,455 5,881 1 Withdrawal 7/10/2013 7/10/2013 13-021 Jefferson-Griggs Bike Routes 5,881 1 Withdrawal 9/18/2013 9/18/2013 13-018C Prince Street 7,303 2 Deposit 2/19/2014 8/5/2015 14-004 Hampden Park 24,908 24,908 Withdrawal 3/5/2014 13-033 Fairwev-Bohland 16,626 1 Withdrawal 3/19/2014 3/19/2004 14-001 Montana-Greenbrier 11,091 Withdrawal 9/3/2014 14-028 Hghland Village Streetscape 497 4 Withdrawal 2/4/2015 2/4/2015 15-002 Raymond Ave Phase II 7,059 3 Withdrawal 3/11/2015 4/1/2015 15-007 Kellogg Blvd bridge reconstruction 2,385 Withdrawal 3/12/2015 15-008 3 Street 6,044 4 2 Withdrawal 5/20/2015 5/20/2015 15-010 Conc-Chatsworth 15,370 3 Withdrawal 7/22/2015 7/22/2015 15-016 Franklin Avenue 6,628 Withdrawal 1/18/2017 1/18/2017 16-091 Withdrawal 1/18/2017 1/18/2017 16-091 Withdrawal 1/18/2017 1/18/2017 16-091 0 0 0 0 0 0 0 0 0	Withdrawal	2/6/2013	2/6/2013	13-001			22,137	-33,829
Withdrawal 7/10/2013 7/10/2013 13-021 Jefferson-Griggs Bike Routes 5,881 1 Withdrawal 9/18/2013 9/18/2013 13-018C Prince Street 7,303 7,30	Withdrawal	2/6/2013	2/6/2013	13-002	Hamline Avenue Bridge		6,697	-40,526
Withdrawal 9/18/2013 9/18/2013 13-018C Prince Street 7,303 2/19/2014 8/5/2015 14-004 Hampden Park 24,908 2/19/2014 8/5/2015 14-004 Hampden Park 24,908 2/19/2014 3/5/2014 13-033 Fairview-Bohland 16,626 9/5/2014 13-033 Fairview-Bohland 16,626 9/5/2014 13-033 Fairview-Bohland 14,028 Highland Village Streetscape 487 4/12/2015 15-012 2/14/2015 15-002 Raymond Ave Phase II 7,059 1/5/2014 1/5/2015 1/5/201	Deposit	5/15/2013	Pending	13-014	Trout Brook Nature Sanctuary	103,455		62,929
Deposit 2/19/2014 8/5/2015 14-004 Hampden Park 24,908 16,626	Withdrawal	7/10/2013	7/10/2013	13-021	Jefferson-Griggs Bike Routes		5,881	57,048
Withdrawal 3/5/2014 3/5/2014 13-033 Fairview-Bohland 16,626 1 Withdrawal 9/3/2014 3/19/2004 14-001 Montana-Greenbrier 11,091 Withdrawal 9/3/2014 14-028 Highland Village Streetscape 487 Withdrawal 2/4/2015 15-002 Raymond Ave Phase II 7,059 Withdrawal 3/11/2015 15-017 Kelogg Blvd bridge reconstruction 2,335 Withdrawal 4/1/2015 4/1/2015 15-009 3rd Street 6,044 Permit withdrawar 6/3/2015 15-014 East 7th Streetscape 0 0 Withdrawal 5/20/2015 15-010 Cono-Chatsworth 15,370 Withdrawal 7/22/2015 7/22/2015 15-016 Franklin Avenue 6,628 Withdrawal 1/18/2017 1/18/2017 16-031 Como Avenue 8,914 -	Withdrawal	9/18/2013	9/18/2013	13-018C	Prince Street		7,303	49,745
Withdrawal 3/19/2014 3/19/2004 14-001 Montana-Greenbrier 11,001 Withdrawal 9/3/2014 9/3/2014 14-028 Highland Village Streetscape 487	Deposit	2/19/2014	8/5/2015	14-004	Hampden Park	24,908		74,653
Withdrawal 9/3/2014 9/3/2014 14-028 Highland Village Streetscape 487 Withdrawal 2/4/2015 15-002 Raymond Ave Phase II 7,059 Withdrawal 3/11/2015 15-017 Kelogg Blvd bridge reconstruction 2,385 Withdrawal 4/1/2015 4/1/2015 15-017 Kelogg Blvd bridge reconstruction Permit withdrawn 6/3/2015 4/1/2015 15-004 6,044 Permit withdrawal 5/20/2015 5/20/2015 15-014 East 7th Streetscape 0 Withdrawal 7/22/2015 15-010 Como-Chatsworth 15,370 Withdrawal 7/22/2015 15-016 Franklin Avenue 6,628 Withdrawal 1/18/2017 118/2017 16-031 Como Avenue 8,914	Withdrawal	3/5/2014	3/5/2014	13-033	Fairview-Bohland		16,626	58,027
Withdrawal 2/4/2015 2/4/2015 15-002 Raymond Ave Phase II 7,059 : Withdrawal 3/11/2015 4/1/2015 15-017 Kellogg Blvd bridge reconstruction 2,385 6,044 : Withdrawal 4/1/2015 1/5-009 3rd Street 6,044 : 6,044 : Permit withdrawan 6/3/2015 15-014 East 7th Streetscape 0 0 0 0 0 Withdrawal 5/20/2015 15-010 Cono-Chatsworth 15,370 . 15,370 . Withdrawal 6,628 Withdrawal 1/22/2016 16-001 University Avenue 14,164 . . 8,914 -	Withdrawal	3/19/2014	3/19/2004	14-001	Montana-Greenbrier		11,091	46,936
Withdrawal 3/11/2015 4/1/2015 15-017 Kellogg Blvd bridge reconstruction 2,385 3 Withdrawal 4/1/2015 4/1/2015 15-009 3rd Street 6,044 Permit withdrawn 6/3/2015 15-014 East 7th Streetscape 0 0 Withdrawal 5/20/2015 5/20/2015 15-010 Como-Chatsworth 15,370 Withdrawal 7/22/2015 7/22/2015 15-016 Franklin Avenue 6,628 Withdrawal 1/18/2017 1/18/2017 16-031 Como Avenue 8,914 -	Withdrawal				Highland Village Streetscape			46,449
Withdrawal 4/1/2015 4/12015 15-009 3rd Street 6,044 5,044 6,044<	Withdrawal	2/4/2015	2/4/2015	15-002	Raymond Ave Phase II		7,059	39,390
Permit withdrawn	Withdrawal			15-017	Kellogg Blvd bridge reconstruction		2,385	37,005
Withdrawal 5/20/2015 5/20/2015 15-010 Como-Chatsworth 15,370 Withdrawal 7/22/2015 7/22/2015 15-016 Franklin Avenue 6,628 Withdrawal 2/22/2016 12/22/2016 16-001 University Avenue 14,164 Withdrawal 1/18/2017 1/18/2017 16-031 Como Avenue 8,914 -			4/1/2015				6,044	30,961
Withdrawal 17/22/2015 7/22/2015 15-016 Franklin Avenue 6.628 Withdrawal 2/22/2016 12/22/2016 16-001 University Avenue 14,164 Withdrawal 1/18/2017 1/18/2017 16-031 Como Avenue 8,914 -	Permit withdra	wn	6/3/2015	15-014	East 7th Streetscape	0	0	30,961
Withdrawal 2/22/2016 2/22/2016 16-001 University Avenue 14,164 Withdrawal 1/18/2017 1/18/2017 16-031 Como Avenue 8,914 -	Withdrawal	5/20/2015	5/20/2015	15-010	Como-Chatsworth		15,370	15,591
Withdrawal 1/18/2017 1/18/2017 16-031 Como Avenue 8,914 -	Withdrawal			15-016	Franklin Avenue		6,628	8,963
	Withdrawal	2/22/2016	2/22/2016	16-001	University Avenue		14,164	-5,201
	Withdrawal	1/18/2017	1/18/2017	16-031	Como Avenue		8,914	-14,115
Withdrawal 4/19/2017 4/19/2017 17-009 Jackson at University 6,271 -2	Withdrawal	4/19/2017	4/19/2017	17-009	Jackson at University		6,271	-20,386
	Deposit			17-003	Como Park Senior High	19,120	0	-1,266
	Withdrawal	4/18/2018	4/18/2018	18-007	Woodlawn-Jefferson			-14,227
	Withdrawal	6/17/2020	6/17/2020	20-016	Ayd Mill Road		8,345	
355,379 377,951 -:						355,379	377,951	-22,572



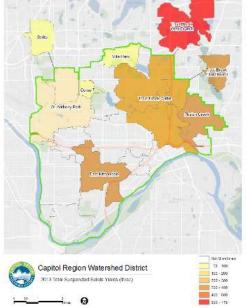
Monitoring and Research

- 95 Stations
- Stormwater
- BMPs
- Lakes
- Wetlands
- Climate
- Fisheries
- AIS



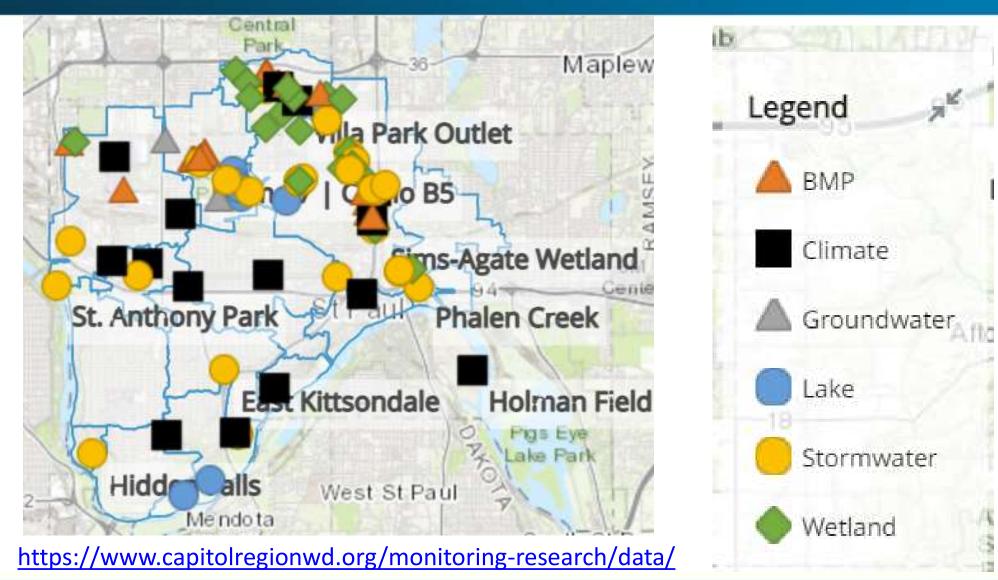








Monitoring and Research



Communications & Community Engagement

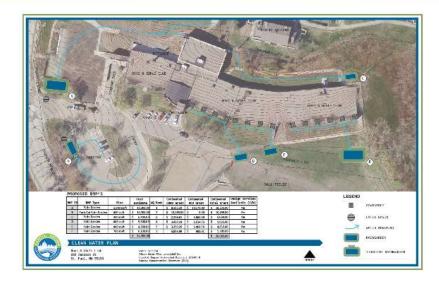
- Most populated and most diverse watershed district in MN
- Community Events
- Minnesota Water Stewards
- Adopt a Drain
- Metro Watershed Partners
- Winter Roads & Turfgrass
 Maintenance Workshops
- Project communications
- Social Media/Website





Cost-Share Grants

- CRWD residents, cities, partners, schools, businesses, and others
- Design/technical assistance
- Grant Award varies by program, range from \$5k \$30K
- Most rolling application
- Water Quality Grant amounts are based on water quality benefits.





Cost-Share Grants

- **Partner Grants** fund programs led by schools, arts, environmental or faith groups that educate residents and promote clean water actions.
- Clean Water Project Grants help residents, non-profits, schools, businesses, and public agencies build projects that prevent stormwater pollution.
- Planning Grants fund feasibility or design costs for projects that improve water quality and have high visibility or educational value.
- Clean Water Project Maintenance Grants help eligible clean water project grantees to ensure the projects continue to provide water quality benefits.
- Native Landscapes Grants provide assistance in select areas in the watershed, CRWD's Focus Area, to build native landscaping projects.
- Rain Barrel Workshop Grants provide assistance to neighborhood groups who organize a community rain barrel construction workshop.
- Well Sealing Grants are used for sealing abandoned wells that are within the District.



Case Studies

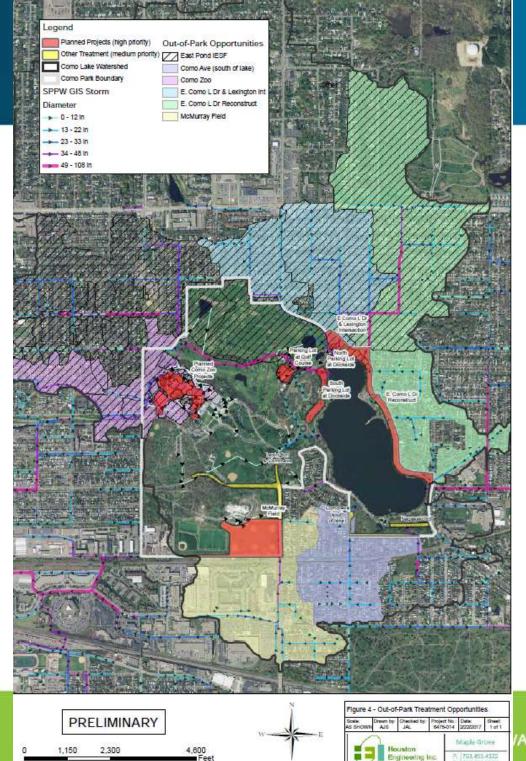
- Como Lake TMDL
- Cooperative Construction Agreements
- Ecosystem Management
- Facility Management

Como Lake TMDL

6E. TMDL Allocation Summary

Table 15. TMDL Allocation Summary

Source			TMDL (lbs/day)
Load Allocation	57	0.15	
Wasteload Allocations MS4 or other source	NPDES Permit #		
City of Falcon Heights	MS400018		
City of Saint Paul	MS400054		
City of Roseville	MS400047		
Ramsey County	MS400191	248.92	0.68
Capitol Region Watershed District	MS400206		
Construction stormwater	Various		
Industrial site stormwater	No current permitted sources		
Minnesota Department of Transportation	MS400170	80.0	0.00022
Total TMDL		306	0.83







Regional Approach

Table 3: Regional approach potential Volume Reduction within Como Park

		1,000	Priority eas		dium y Areas		riority eas	Tot	tals
	Impervious Area (acres)	1.1" VR (ac-ft)	2" VR (ac-ft)	1.1" VR (ac-ft)	2" VR (ac-ft)	1.1" VR (ac-ft)	2" VR (ac-ft)	1.1" VR (ac-ft)	2" VR (ac-ft)
	Anticipa	ted Park	Improvem	ent Proje	ects				
Dockside North Lot	1.02	0.09	0.09°	4	(#)	-	1	0.09	0.09
Dockside South Lot - Regional	13.48	0.13	0.13°	0.75	0.75°	0.19 ^d	0.19 ^{d, c}	1.06	1.06
Golf Course Parking	1.69	0.15	0.28	-	N-4	-	200	0.15	0.28
Lexington & Como Blvd Intersection f	0.55	0.07 b	0.07 b, c	-		-	-	0.07	0.07
Como Blvd Reconstruct f	4.25	0.39	0.39°		240		2	0.39	0.39
Como Zoo Projects - Regional f - East Golf Ponds IESF e, f	13.93	0.48	0.87	0.28	0.51	0.17 ^d	0.59 ^d	0.93	1.97
McMurray Field Project a, f	4.00	0.37	0.67	-		-	2	0.37	0.67
Anticipated Park Projects Sum:	38.92	1.68	2.50	1.03	1.26	0.36	0.78	3.07	4.54
	Sele	cted Med	lium Priori	ty Areas				13 10	
Lexington, Como Ave & Horton Ave	2.99	-	1 2	0.27	0.50	2		0.27	0.50
Nagasaki Rd (east side)	0.61	-		0.06	0.10			0.06	0.10
Chatsworth St f	0.80	-		0.07	0.13	-	2	0.07	0.13
Medium Priority Areas Sum:	4.40	0.00	0.00	0.40	0.73	0.00	0.00	0.40	0.73
Grand Total:	43.32	1.68	2.50	1.43	1.99	0.36	0.78	3.47	5.27

^a Area is currently under construction.



b Includes 1.1-inch VR from the project's anticipated reduction in impervious area (0.191 acres)

o Anticipated filtration BMP. Limited to 1.1" VR due to the 1.81 treatment factor for filtration BMPs (1.1" x 1.82 = 2").

d Runoff from areas that currently receives some level of treatment. The VR amount (ac-ft) was reduced to account for the existing treatment.

VRs not tabulated. This project is considered a secondary option to Como Zoo Projects- Regional.

f Regional project that has opportunity for out-of-park treatment, which is not tabulated in this table.

Como Lake TMDL Reporting

- Como Lake TMDL
- Required TP load reduction
 - 376 lbs/yr
- Reported TP load reduction
 - 214 lbs/yr
- 56% to achieving TMDL goal



Cooperative Construction Agreements

- Capital Projects bring partners together
- Structure agreements to optimize participation
- Mix regulatory requirements and incentives
- Clearly identify responsible parties
- Memorialize long term maintenance responsibilities



Seminary Pond

- Renovate 1990's Stormwater pond
- Armor eroding ravines into pond
- Iron Enhanced sand filter bench
- Modified outlet to reduce downstream flooding



Cooperative Construction Agreement \$372,000

Partner	Contribution
CRWD	50%
Lauderdale	15%
Falcon Heights	13%
Ramsey County	7%
U of M	15%
	100%

Maintenance Agreement through 2045

Partner	Contribution
CRWD	59%
Lauderdale	18%
Falcon Heights	16%
Ramsey County	7%
U of M	0%
	100%

POST 2045 Maintenance Agreement

Partner	Contribution
CRWD	0%
Lauderdale	45%
Falcon Heights	40%
Ramsey County	15%
U of M	0%
	100%

POST 2045 Maintenance Agreement

Partner	Contribution
CRWD	0%
Lauderdale	45%
Falcon Heights	40%
Ramsey County	15%
U of M	0%
	100%

CRWD Regulatory Volume Credits

- 9. CRWD Regulatory Volume Credits
- 9.1. Upon payment of their share of the construction costs, CRWD will transfer stormwater volume banking credits to the Partners as follows:
 - 9.1.1. Falcon Heights: 1,397 Cubic Feet
 - 9.1.2. Lauderdale: 1,521 Cubic Feet
 - 9.1.3. Ramsey County: 739 Cubic Feet



Eco-system Management

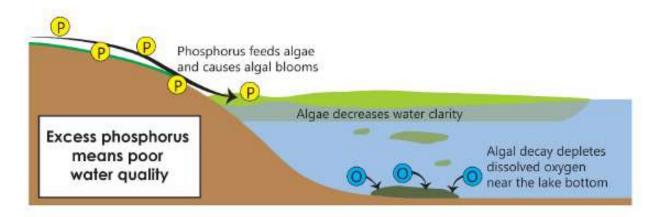


Figure 3-1 Relationship between Phosphorus, Algae, and Dissolved Oxygen

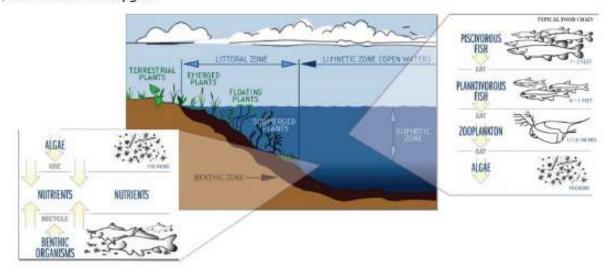


Figure 3-2 Graphic Illustrating Lake Trophic Level Relationships

Como Lake Alum Treatment

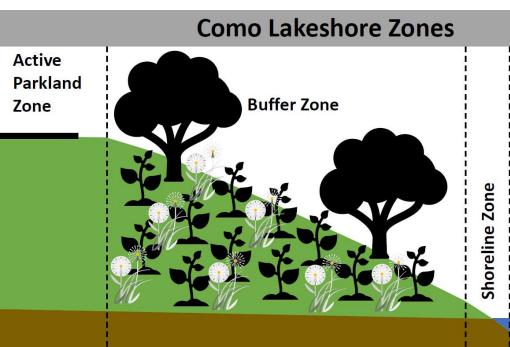


- 41-ac application area
- Treatment area blanketed twice
- 24,245 gallons alum
- 12,122 gallons sodium aluminate
- pH monitored



Como Lakeshore Management Plan

- CLMP Action L11, Goal 2A)— "Develop and implement a shoreline management plan"
- To prioritize routine shoreline maintenance and plan for larger-2. scale or site-specific shoreline improvement projects
- In partnership with City of St Paul 3.



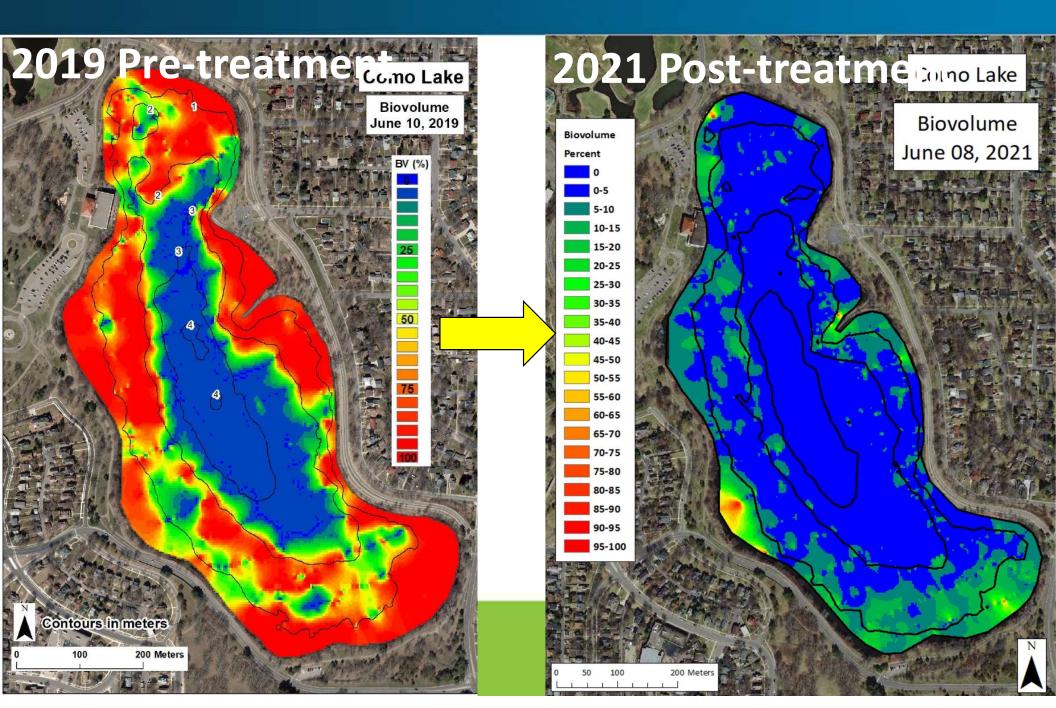


Aquatic Plant Management

- Native aquatic plants are critical to Como Lake's water quality and ecosystem health
- Como Lake Aquatic Plant Management Plan, adopted Feb 2020
 - Action L7 (Goal 1, Objective 1F) of CLMP
 - Goal: To use an adaptive management approach for restoring and enhancing the aquatic vegetation community in Como Lake.
 - Invasive species control → native plant restoration → long-term monitoring & maintenance



Curly-leaf Pondweed Herbicide Treatment



2019-2022 Turion Surveys

2019 Total Viable	2020 Total Viable	% Change from 2019 to 2020		
302	63	- 79%		

2019 Total Viable	2021 Total Viable	% Change from 2019 to 2021	
302	7	- 98%	

2019 Total Viable	2022 Total Viable	% Change from 2019 to 2022
302	12	- 96%

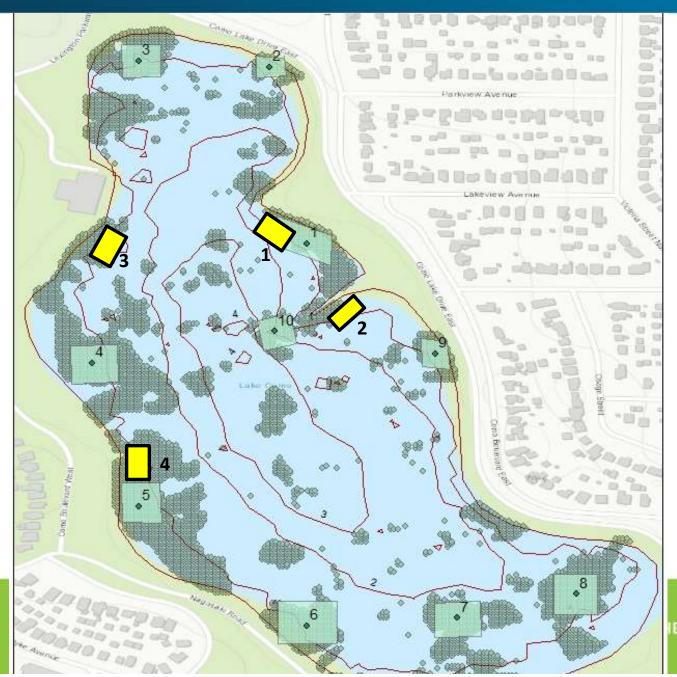




An increase in 2022 turions from 2021

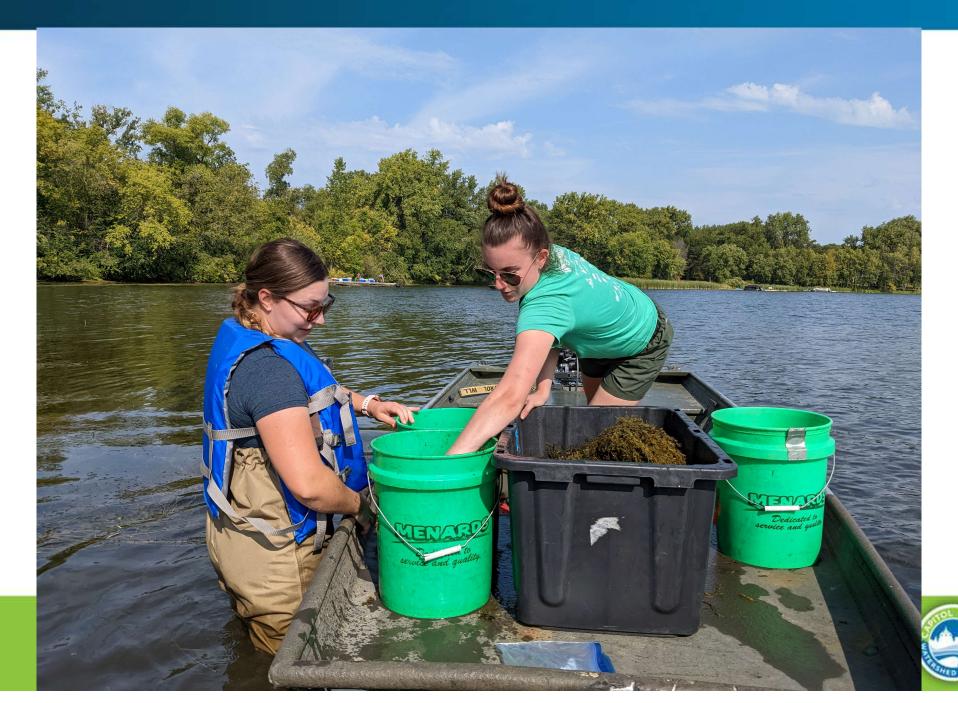


Aquatic Plant Transplanting Project





2022 Aquatic Plant Transplanting



Common Carp Removal







Facility Management

- CRWD successfully maintains all BMPs
 - Biofiltration
 - Landscape
 - Underground
 - Filtration
 - Reuse
- Partners are failing to meet O & M Requirements
- Need programming and support to ensure proper function of BMPs
- Developing Facility Management Program



Facility Management Program

- Support Partners with on going O & M
- Identify regional, local and private systems
- Identify support options
- Include fee for service options



Facility Management Program

- Category 1: Pooled BMP Maintenance Services A
 reoccurring and cooperative facility maintenance service
 program provided to partners and managed by CRWD.
- Category 2: Regional Facility Maintenance Assistance Ongoing, contractual facility O&M support with partner
 cooperation for regional facilities.
- <u>Category 3: Regional Facility</u> Acquisition and Ownership -In rare cases, CRWD will consider ownership of regional facilities that are of high priority to CRWD.

Watershed Management Results

- Nutrients
 - Statewide 49 Lakes delisted since 2004
 - 36 were due to <u>restoration activities</u>
 - 26 were in the metro (watershed based planning/implementation)
 - 20 were in watershed districts
- Como Lake trending towards delisting

Watershed Management Results

- Changing attitudes
- Addressing climate
- Improving biological integrity
- Grass roots, locally driven approach
- Forefront of emerging issues



Considerations

- Manage water on a watershed basis
- Nonpolitical Governance structure
- Comprehensive Watershed Planning
- Autonomy
- Independent Revenue Stream(s)
- Ability to operate & manage drainage systems
- Regulatory Authority



