

Proactive Asset Management of Newport's Wastewater and Stormwater Systems Contributes to Performance Improvements



### Agenda



- About the Department of Utilities
  - Objectives of Field Services
- What is GIS?
  - GIS at the Department of Utilities
  - System at a Glance
- What is Cityworks?
  - Workflows
  - Work Orders
  - Inspections
  - Mobile
- Performance Improvements
  - Statistics





#### **About the Department of Utilities**



# Department of Utilities-Water Pollution Control

The **Water Pollution Control Division** is responsible for the management of the City's Sanitary Sewer system and Storm Drainage system. Construction of the wastewater collection system dates back to the late 1800's and early 1900's. The system functioned as a combined sewer system until the 1970's when the City undertook an extensive sewer separation program to reduce CSO's discharging to Newport Harbor.

#### The Sanitary Sewer System contains:

- 97 miles of gravity and force main sewer collection pipe
- Over 1,800 Sanitary Sewer manholes

#### The Storm Drainage System contains:

- 50 miles of Storm Drain pipe
- Over 1,200 Storm Drain manholes
- Over 2,500 Catch Basins

#### **Objectives of Field Services**

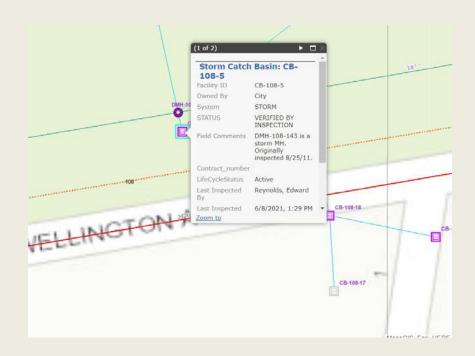


- Maintain both systems in good operating condition
- Conduct systematic inspections and cleaning of all assets
- Early identification of needs for repairs and replacements
- Provide safe and reliable service to the community
- Track time, materials and costs associated with managing high risk assets

#### What is GIS?



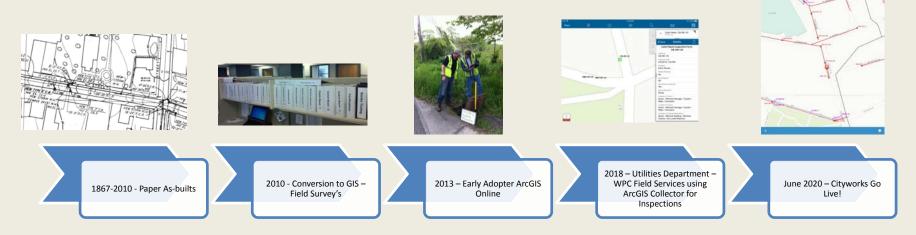
 A geographic information system (GIS) is a system that creates, manages, analyzes, and maps all types of data. GIS connects data to a map, integrating location data (where things are) with all types of descriptive information.



### **History of GIS**

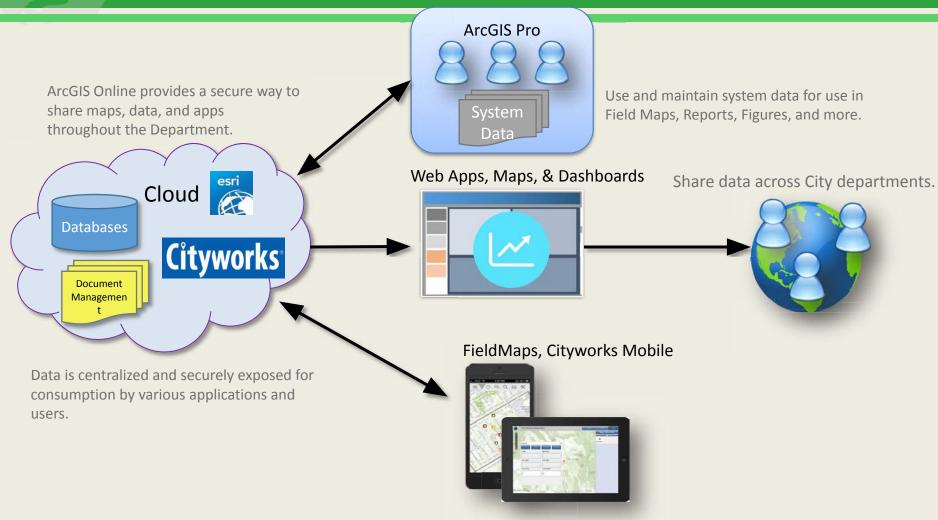


- 1867 2010 Engineering Record Library scanned to PDF
- 2010 2013 As-built's converted to GIS in conjunction with Citywide baseline field survey of catch basins and manholes
- 2013 First use of ArcGIS Mobile and ArcGIS Online for data collection and sharing
- July 2017 Utilities Department Field Services Division created and adopted the use of ArcGIS Collector for asset inspections
- June 2020 Azteca Cityworks Go Live for work orders and asset inspections



## **Utilities Department GIS**





#### Benefits of a GIS / Mobile



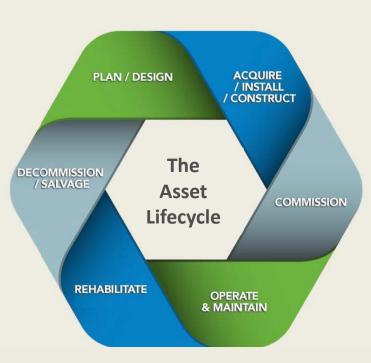
- Mobile access to all GIS map data allows crews to adapt to unforeseen conditions
- Inspection progress is updated in real-time, eliminating old or obsolete information and maps
- Field crews can help to correct system map errors
- All inspection data is linked to the GIS asset
   ID during the field inspection process
- Eliminates data transition/entry errors
- Improved data quality
- Digital records are easier to store, protect, find, and share
- Asset history available in the field

### **Asset Management**



Modern asset management is strategic, collaborative, and integrated across the utility, and focuses on the asset lifecycle

- Uses fact-based decision-making that is documented, defensible and reproducible
- Is data-driven with accurate and current data
- Considers stakeholder needs and expectations
- Involves multi-disciplinary activities and collaboration among staff
- Focuses on delivering established levels of service while minimizing lifecycle costs and keeping risk at an acceptable level



# What is Cityworks?



Enterprise Asset Management System

GIS-Centric

ESRI ArcGIS Enterprise

Work Management

- Service Requests
- Work Orders
- Inspections

• Equipment, Labor, Material

• Mobile - Field

#### Analysis

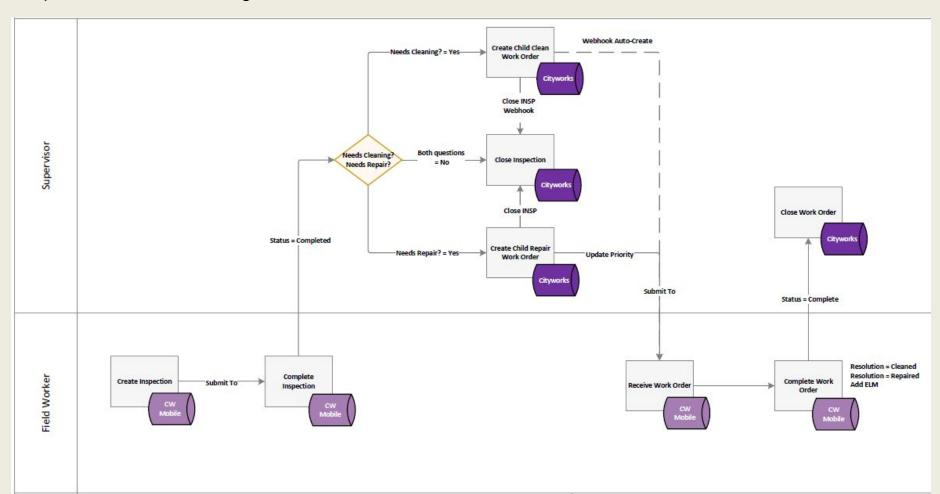
- Cost –ELM
- Asset History
- Reporting



# **Department Workflows**



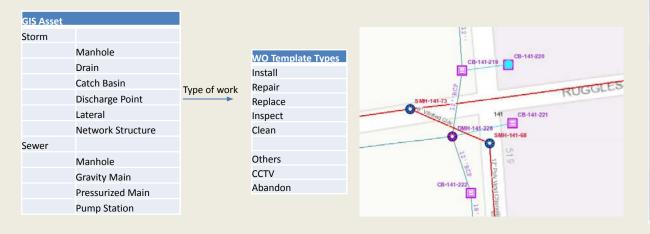
#### Repair/Clean Workflow Diagram



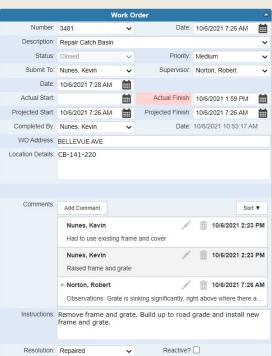
#### **Work Orders**



- Reactive and Preventative Maintenance
- Asset upkeep, Cyclical
- 84 Work Order Templates



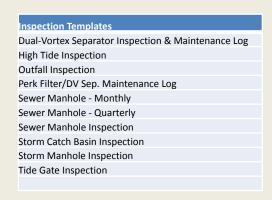
#### Work Order Form



### Inspections



- Routine
- Preventative Maintenance
- Condition Assessment
- Update GIS Directly





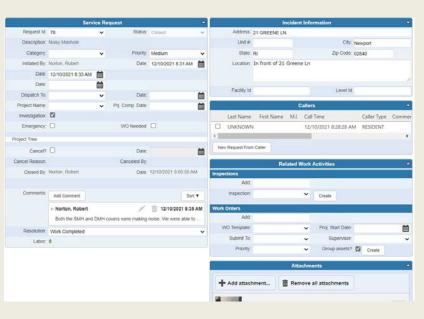
Inspection Fo	orm				
la control de la	Observations			۵	
Needs Cleaning?		No	~	0	
Needs Repair?		Yes	~	0	
Needs Investigation?		No	~	0	
Depth of Debris?				- 1	
25% Full	~				
	GIS Updates			۵	
Access Type?				0	
Grate	~				
Type of Inlet?				0	
2x2 Grate	•				
Depth of Basin?				0	
3	.,				
Depth of Sump?				0	
0					GIS Attributes
	STORM CATCH BASII	N			
	ACCESSTYP	E Gra	ite		
	Contract_number	er			
	Depth_of_Bas	in 3			
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	FACILITYI	D CB	-108-5		
	FieldCommen	ts DM	H-108-143	3 is a stor	m MH. Originally inspected 8/25/11.
	FieldnspectionDat	te 07/	03/2012 08	3:47:50	

# **Service Requests**





Service Request Type
Damaged Structure
Illegal Dumping
Illegal Sump Pump Discharge
Sewer Odor
Storm Debris Pick Up
Storm Drain Clog
Water Over Road
Other
Noisy Manhole
Sewer Backup

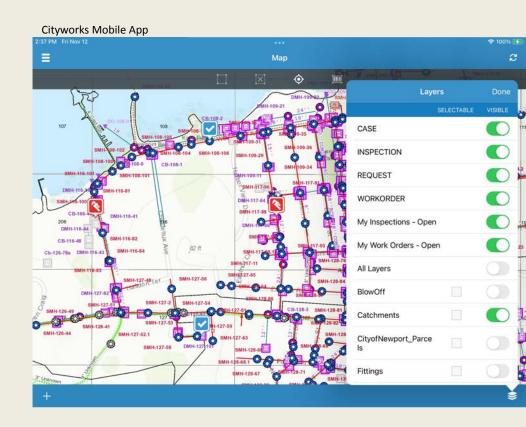




#### **Mobile – Field Services**



- Field Use
- Connected & Disconnected
- Streamlined Interface
- Auto-scales to device type
- Create & Perform Planned & Unplanned Work Activities



### Reporting / Analysis



- Crystal Reports
- Dashboards Realtime

#### Daily Asset Inspections 8/1/2021 - 11/12/2021

Inspection Total Report

	8/2/2021	8/3/2021	8/4/2021	8/5/2021	8/6/2021	Total
SEWER CATCH BASIN	1	0	0	0	0	1
SEWER MANHOLE	11	1	15	0	0	27
STORM CATCH BASIN	0	0	0	5	0	5
STORM MANHOLE	0	0	1	13	0	14
STORM NETWORK STRUC	0	0	0	0	4	4
Total	12	1	16	18	4	51

#### **Proactive Management**



- The use of ArcGIS Collector 2017-2019 allowed good tracking of inspections and maintenance & cleaning on point assets
- The switch to Cityworks since 2020 has allowed <u>excellent</u> tracking of inspections and work orders for maintenance & cleaning for both point and linear assets
- The UD's goal of inspecting all assets at least once per year has been exceeded!
- Removed 1367 tons of material from the system
- Uses fact-based decision-making that is <u>documented</u>, <u>defensible</u> and <u>reproducible</u>
- Is data-driven with <u>accurate and</u> current data

#### Updated inspection counts to the end of 2021

	2017	2018	2019	2020	2021
Gravity Sewers	6	15	43	112	87
Storm Drains	1	2	7	48	10
Manholes <sup>b</sup>	703	1,254	865	6,429	2,859
Catch Basins	963	1,262	705	3,856	2,082
Outfalls	17	24	24	89	119
Tide Gates	5	22	53	105	72

<sup>&</sup>lt;sup>b</sup> Represents the sum of storm and sewer infrastructure

#### Updated maintenance and cleaning counts to the end of 2021

	2017	2018	2019	2020	2021
Gravity Sewers	N/A	N/A	N/A	308	1860
Storm Drains	N/A	N/A	N/A	-	10
Manholes <sup>b</sup>	68	782	1102	752	705
Catch Basins	361	443	633	666	330
Outfalls	-	-	3	5	10
Tide Gates	0	13	20	9	5

### **Performance Improvements**



Year		SSO's
	2003-2006	25
	2007-2010	36
	2011	5
	2012	7
	2013	14
	2014	9
	2015	7
	2016	8
	2017	9
	2018	6
	2019	3
	2020	0
	2021	0

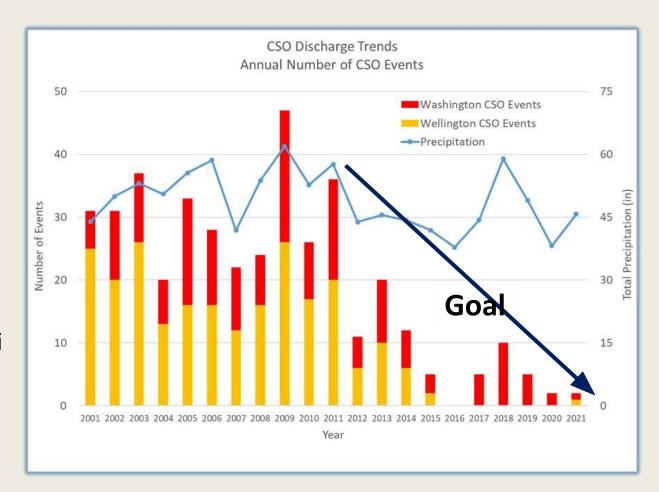


#### **Performance Improvements**



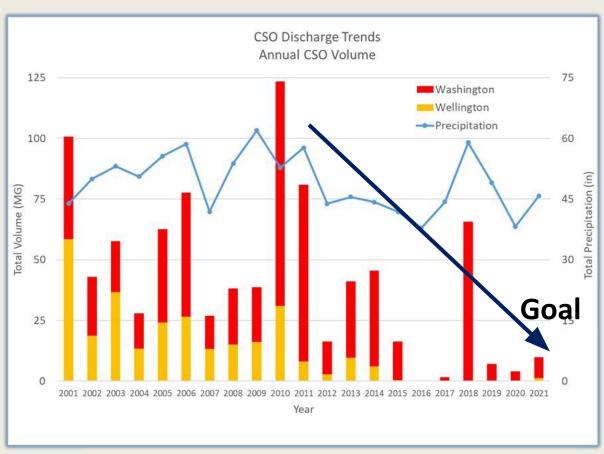
CSOs also reduced through combinations of

- Infrastructure upgrades
- Operating protocols
- Systematic inspections/cleaning



# Performance Improvements





 2018 CSO volumes are anomaly - high volume of rainfall, treatment plant was being upgraded

#### What's Next



- Adding new position for an Asset and Information Manager
- Capturing time and materials costs for maintenance and repairs for individual assets
- Mobilizing city-owned CCTV inspection and repair vehicle
- Adapting inspection and cleaning frequencies for high and low risk assets
- Risk based prioritization for Capital Improvements

# Thank you!



#### Questions?

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