## Planning for Framingham's Future

An Integrated Approach to Wastewater Infrastructure Planning, Operation and Management

#### TOWN OF FRAMINGHAM

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#### **STANTEC**

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January 24, 2017



## **Presentation Agenda**

- Community, Infrastructure and DPW Historical Perspectives
- Program Status and Accomplishments
- Wastewater Master Plan
- Next Steps





Who We Are, Our Challenges and Complexities

#### Government

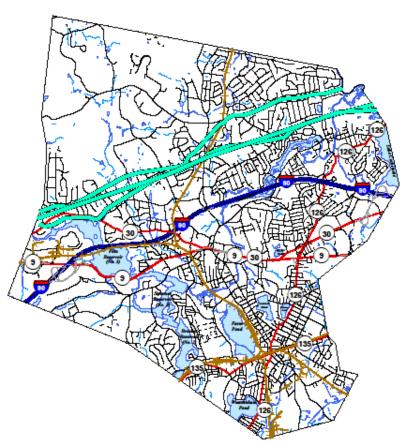
Representative Town Meeting

### Population 68,000

- Tripled since 1945
- 20,000 commercial & residential properties

### Physical Impediments

- Crossed by 4 aqueducts
- High Power Electric and Gas Transmission Lir
- Bisected by Sudbury River, reservoirs
- Transportation Hub for Regional Transit
  - MBTA/CSX railway
  - o Mass. Pike (Route 90) Exits 12 & 13
  - o State roads (Route 9, 30, 126, 135)



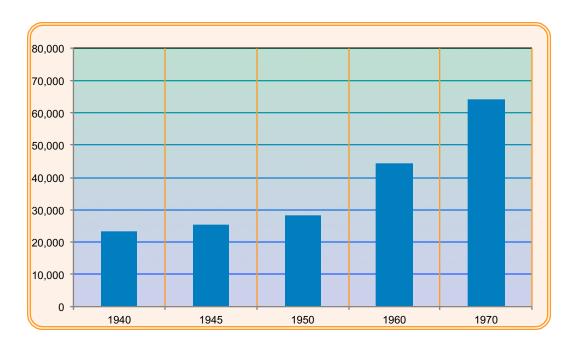
# Population Growth Brings Demand for Infrastructure

#### 1890s to 1946

- Construction of wastewater collection systems (and similar for water distribution systems)
- Gravity wastewater system construction (57 miles) matched steady and manageable growth rate

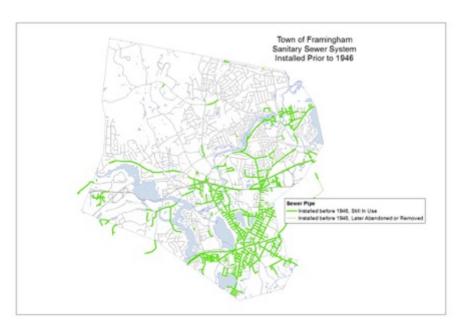
#### 1946 to 1970

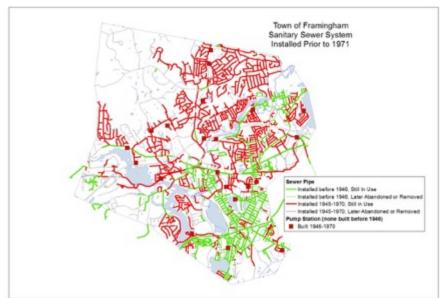
- Post WW II Boom
   Population tripled
- Demand for wastewater infrastructure
   136 miles of mains
   40+ pump stations
- Construction of Massachusetts Turnpike in late 1950s
- Demand negated the community's ability to effectively and efficiently plan and construct infrastructure systems





# Wastewater System Expansion 1946 - 1971







# Growth Brings Challenges and Problems

1960 to Early 2000s

- Philosophy: keep rates down, lowest in the state
- No documentation of assets, only anecdotal information
- No mapping
- Minimal engineering or support staff
- Little accountability or authority







Result: Minimal Capital Investment for

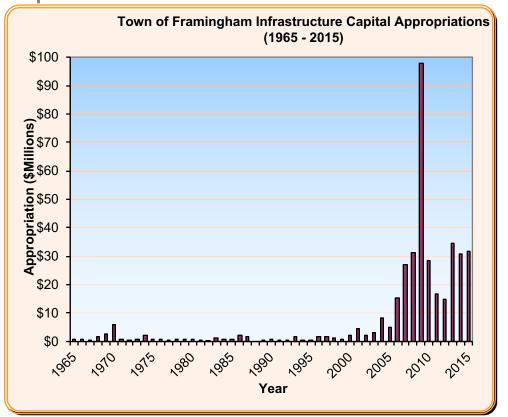
Over 40 Years...

## But they saw it coming...

From a 1973 Annual Report:

"Unless we provide a methodical program of maintenance and repair for our facilities we may one day be faced with a need for total replacement of all facilities.

The cost would be too burdensome for the taxpayers to afford."





## Problems Require Action - 2003 to 2007

### Development of Master Plans

#### MWRA Coordination

- Sulfides: Identify Sources and Establish Limits
- 1&I Reduction and SSES
- 2003 MWRA Settlement Agreement

#### MassDEP Coordination

- Noted high SSOs in 2005
- DPW proactively met with MassDEP, providing them with master plans
- 2007 Administrative Consent Order
   but no fines



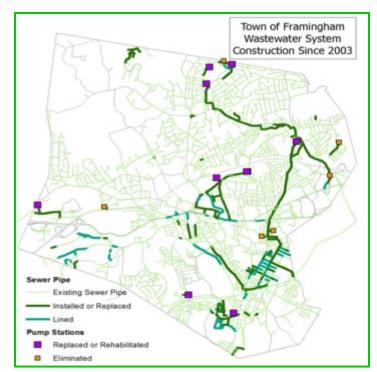
# Reversing The Trend - A Typical Year in Framingham!





# Accomplishments and Results 2005 to 2015

- Collections System 17 Miles of Sewer Replaced, 11 Miles Rehabilitated (10% of System), ~1,000 Manholes
- Wastewater Pump Stations (42)
  - Eliminated 7
  - o Rehab./Repl. 8
  - o R/R in Process 7
- Operations Efficiency Eliminating SSOs, Reducing Inflow/Infiltration, Reducing Energy Useage
- Necessity for Infrastructure Investment Part of the Town Government and Community's Culture
- Level of Work Completed Dictated Need to Revisit and Update our CWMP





System Components - 2016

- Average Daily Flow = 7 MGD
- 240 Miles of Mains
  - 50 Miles 75 to 100 Years Old
- 7 Siphons
- 6,900 Manholes
- 42 Pump Stations
- 40 Miles of Cross Country Easements





# A Programmatic Coordinated Approach to Capital Improvements, Operation and Management of Infrastructure:

- Requires Acceptance by Public
- Poses Financial Challenges
- Will Result in Business / Neighborhood Revitalization
  - □ Tech Park (9/90)
  - Saxonville Area
  - Downtown
  - A Street Area

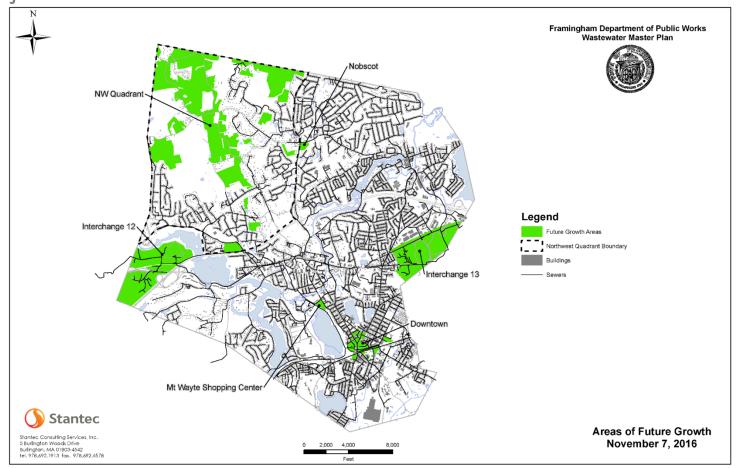


## Planning for the Future

- Major Growth Areas
- Comprehensive Flow Metering Program
- Town-wide Sewer System Modeling
- Infiltration / Inflow Mitigation Program (Meeting / Exceeding DEP Req'ts.)
- Wastewater Master Planning
- Leveraging Technologies for System O&M (i.e., SCADA)



## Major Growth Areas

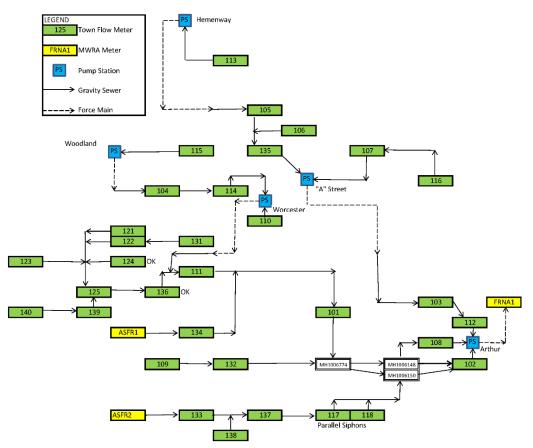


#### Total Estimated Increase in Average Daily and Peak Hour Wastewater Flows

| Growth Area                       | Buildout<br>Period | Buildout<br>ADF<br>(gpd) | Existing<br>Water<br>Use<br>(gpd) | Estimated<br>ADF<br>Increase<br>(gpd) | Increase<br>in Peak<br>Hour Flow<br>(gpd) |
|-----------------------------------|--------------------|--------------------------|-----------------------------------|---------------------------------------|---|
| Interchange 12 (Tech Park & 9/90) | 10 yrs             |                          |                                   | 258,000                               | 468,500                                   |
| Interchange 13 (Golden Triangle)  | 10 yrs             | 851,000                  | 214,000                           | 675,000                               | 1,350,000                                 |
| Downtown                          | 20 yrs             | 726,000                  | 66,000                            | 661,000                               | 992,000                                   |
| Northwest Quadrant                | 10 yrs             |                          |                                   | 414,000                               | 669,000                                   |
| Mt Wayte Shopping Center          | 10 yrs             | 27,000                   | 1,000                             | 26,000                                | 40,000                                    |
| Nobscot Area                      | 10 yrs             | 46,000                   | 5,500                             | 40,500                                | 81,000                                    |
| Subdivision and Infilling         | 50 yrs             |                          |                                   | 2,430,000                             | 4,860,000                                 |
| Totals                            |                    |                          |                                   | 4,504,500                             | 8,460,500                                 |



# Flow Metering Schematic

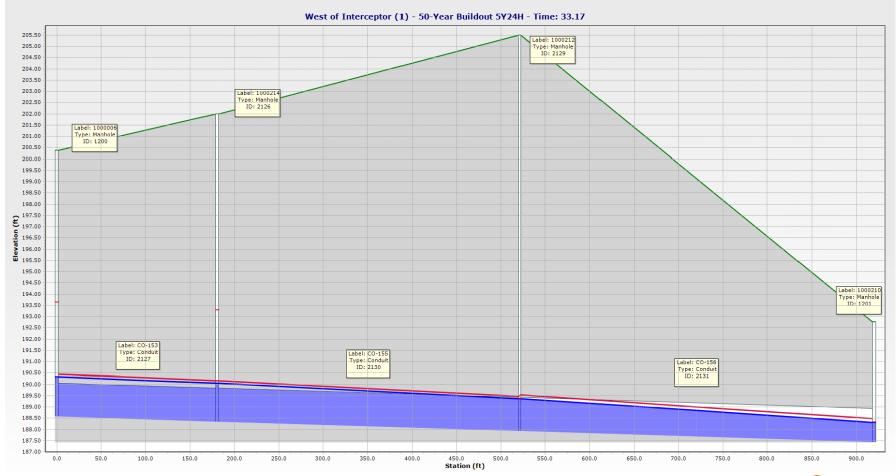




## Town Wide Sewer System Modeling

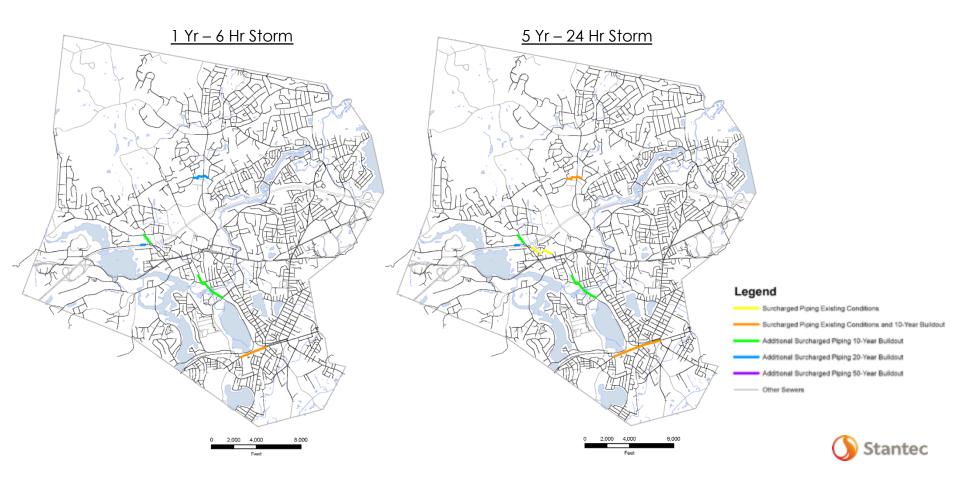
- Existing System Model Outdated
- Model Updated to Reflect System Improvements
- Flow Metering Results Applied to Model for Calibration and Verification
- Baseline Model of Existing Conditions
- Modeling Projections for 10 yr, 20 yr and 50 yr Buildout Conditions







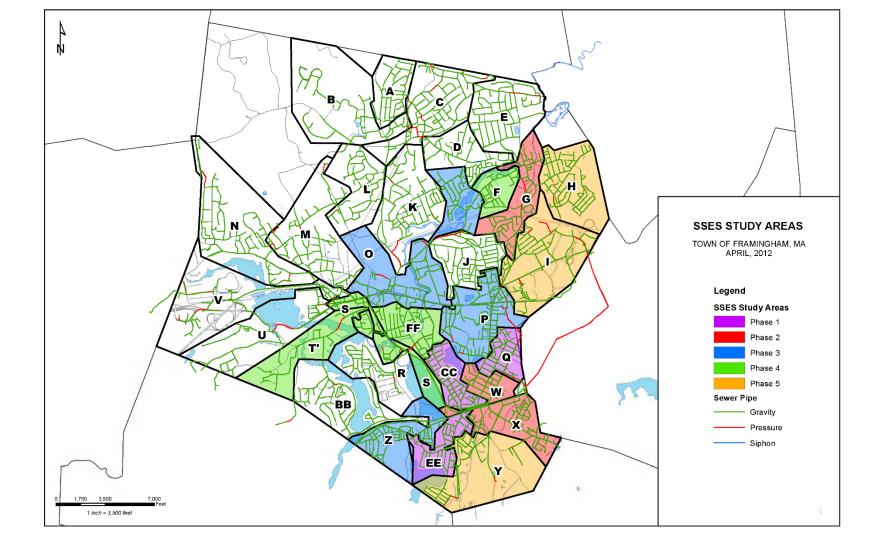
## Flow Modeling Surcharged Pipe Segments

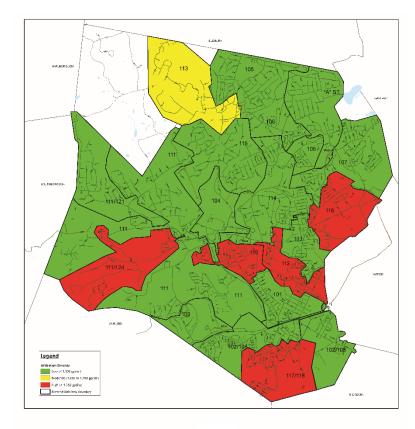


# Infiltration / Inflow Mitigation Program

- I/I Analysis from Original CWMP
- Phased SSES Investigations (5 Phases Completed)
- High Priority Defects Identified
- Annual Capital Improvements to Address HP Defects
- Updated I/I Analysis from 2015 Town-wide Flow Metering Program
- Updated I/I Severity Ratings by Metered Sewershed
- Compliance with New MassDEP I/I Regulations







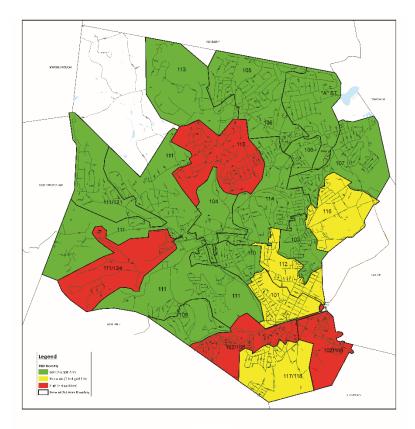


FALL 2015 INFILTRATION SEVERITY RATINGS BY METERED SEWERSHED Framingham Department of Public Works Wastewater Master Plan











FALL 2015 RDII SEVERITY RATINGS BY METERED SEWERSHED Framingham Department of Public Works Wastewater Master Plan



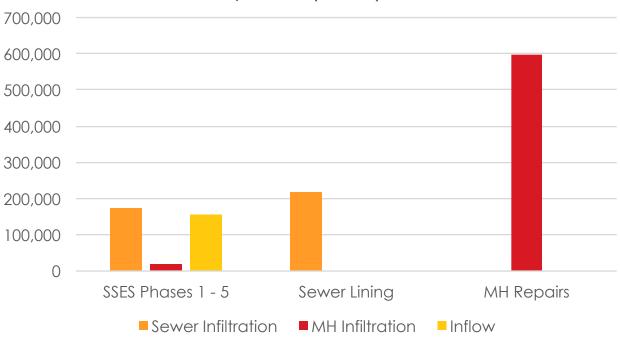








# I/I Identified and Removed from Sewer System (GPD)





## Wastewater Master Planning

- Sewer System Condition Assessment
- System Condition Rating Criteria
  - 1. Age
  - Material
  - 3. Size
  - 4. Force Main Proximity
- High Priority Defects
- Under Capacity Sewer Segments
- I/I Priority Areas
- Long Term Capital Improvement Program
- Recommended Master Plan

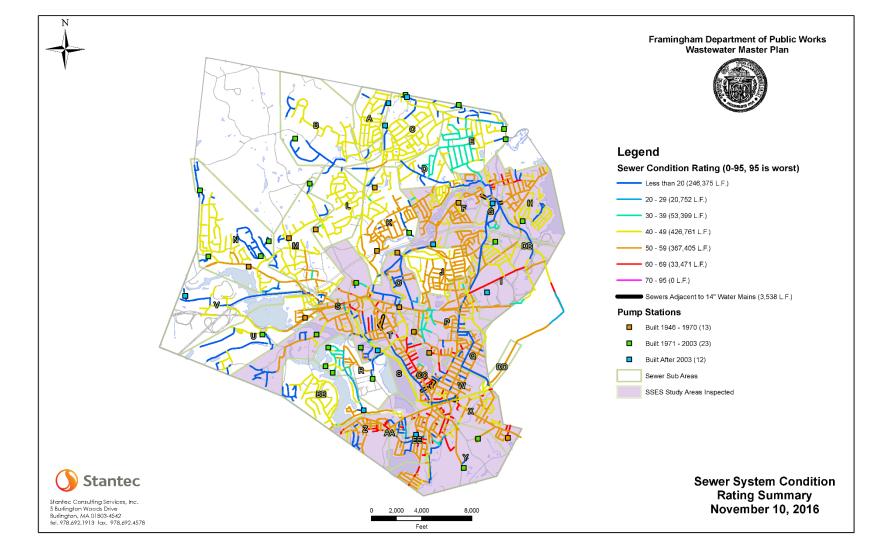


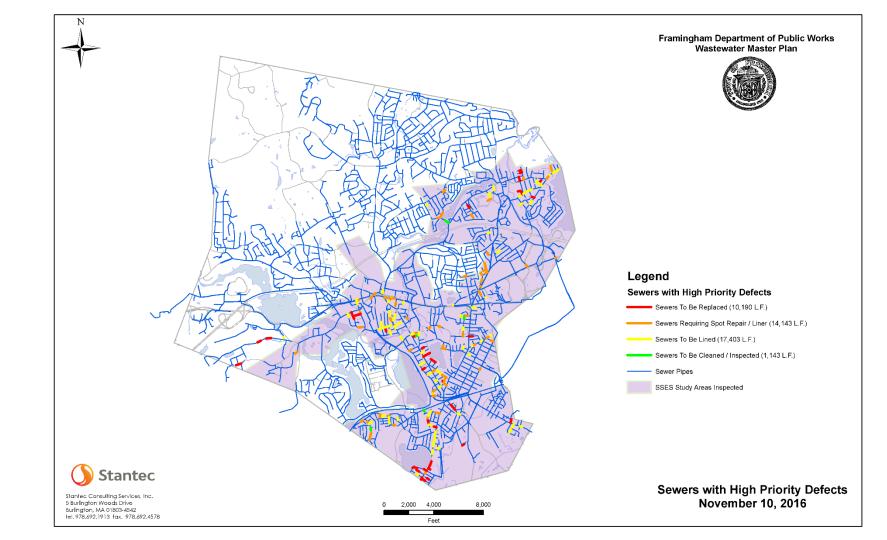
# Framingham Sewer System Assessment

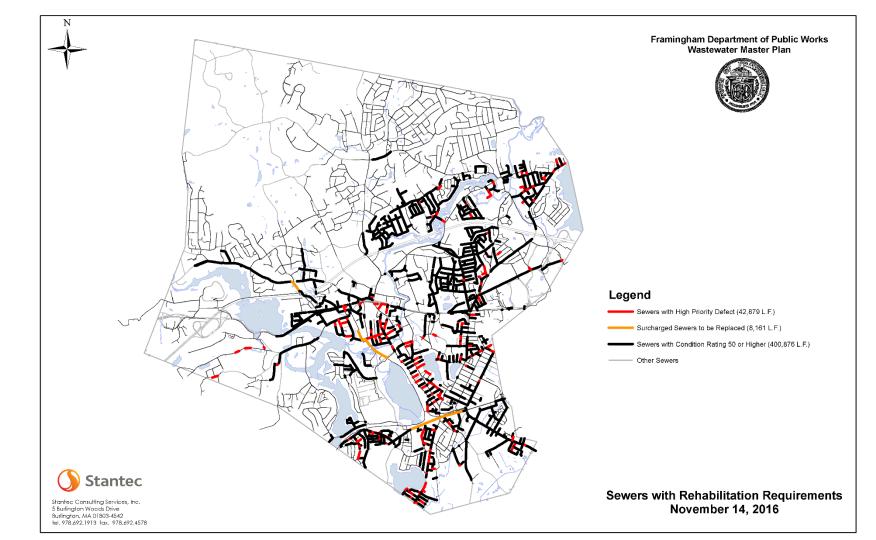
### **Sewer Condition Rating Criteria Matrix**

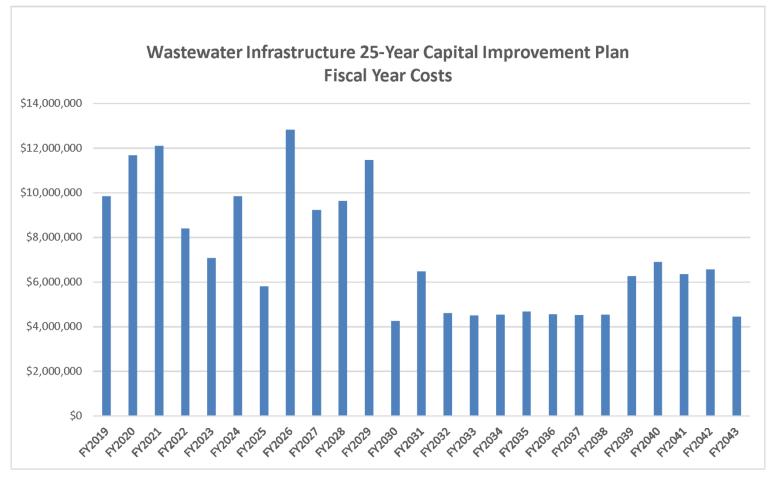
| Criteria                | Weight | Rank within Class  |
|-------------------------|--------|--|
| Age                     | 3      | 10 = >80 years old<br>7 = 60-79 years old<br>3 = 40-59 years old<br>0 = <40 years old                |
| Material                | 3      | 10 = AC or RCP<br>8 = VC (clay)<br>5 = Cast or ductile iron<br>0 = Plastic<br>0 = Brick              |
| Size                    | 1      | 10 = 24" diameter or greater<br>8 = 18" – 23" diameter<br>8 = <8" diameter<br>5 = 8" to 17" diameter |
| Proximity to Force Main | 5      | 5 = <400 diameters downstream of force main<br>0 = >400 diameters downstream of force main           |













## Major Next Steps: 2017 - 2019

- CIP Projects Implementation
  - High Priority Defects
  - Capacity Upgrades
  - Blackberry PS Upgrade
- Risk Analysis for Resiliency (Security)
- Conformance with DEP Regs for I/I Mitigation and PS Operations
- Full Upgrades to PS for SCADA Communications
- Water System Master Planning
- Working with Planning Ofc. on New Developments



## Acknowledgements

## Framingham Dept. of Public Works:

Peter Sellers, Executive Director

William Sedewitz, Chief Engineer

Blake Lukis, Director, Water and Wastewater

Jim Barsanti, Assistant Director, Water and Wastewater

John DeLuca, Operations, Wastewater

Peter Lampasona, Operations Manager

John Rogers, Director of Project Development and Right-of-Way Acquisition

Ashley Dunn, Senior Water and Wastewater Engineer

Katy Weeks, Director of Project Development and Right-of-Way Acquisition (Ret.)

Operations, Engineering and Administrative Staff

## **Stantec:**

Robert Dunn, Steve Calabro, Kurt Karlson, Isadora Sartor, Ken Scully





# QUESTIONS ??





## Why Long Term Flow Metering?

- Gain Understanding of System Performance over Multiple Seasons / Years
- Improved Assessment and Projections of I/I
- Improved Prioritization and Targeting of SSES Investigations
- Can Be Used for Tracking Rehabilitation Impacts
- Enhance Sewer System Model Calibration and Verification
- Confirmation of MWRA Revenue Metering



Integrating Wastewater, Drinking Water, Stormwater and Highway Infrastructure Improvement Priority Needs within Allocated Capital Budgets – Striking the Right Balance

- Sewer System Master Planning
- Stormwater System Master Planning
- Water System Master Planning
- Roads



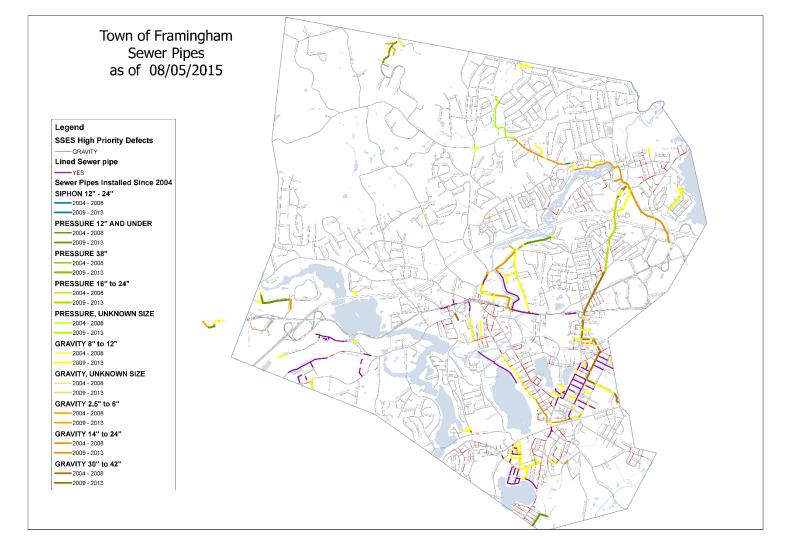
## SEWER SYSTEM REHABILITATION CAPITAL IMPROVEMENT PLAN SUMMARY UNDER CAPACITY, HIGH PRIORITY DEFECTS AND CONDITION RATING ≥50

| CIP Year | Total Length (ft) | Total Length (mi) | Capital Improvement      | Total Capital Cost |
|----------|-------------------|-------------------|--------------------------|--------------------|
| FY2019   | 3,139             | 0.59              | H.P. Defects             | \$1,468,700        |
| FY2020   | 3,270             | 0.62              | H.P. Defects             | \$1,490,900        |
| FY2021   | 4,020             | 0.76              | H.P. Defects             | \$1,841,500        |
| FY2022   | 12,093            | 2.29              | Under Cap., H.P. Defects | \$6,088,700        |
| FY2023   | 8,047             | 1.52              | Under Cap., H.P. Defects | \$5,007,500        |
| FY2024   | 9,193             | 1.74              | H.P. Defects, CR≥50      | \$1,685,600        |
| FY2025   | 9,063             | 1.72              | H.P. Defects, CR≥50      | \$1,628,500        |
| FY2026   | 9,384             | 1.78              | H.P. Defects, CR≥50      | \$1,575,000        |
| FY2027   | 9,426             | 1.79              | H.P. Defects, CR≥50      | \$1,574,200        |
| FY2028   | 9,061             | 1.72              | H.P. Defects, CR≥50      | \$1,677,300        |
| FY2029   | 6,647             | 1.26              | H.P. Defects, CR≥50      | \$1,474,800        |
| FY2030   | 8,190             | 1.55              | CR≥50                    | \$1,506,700        |
| FY2031   | 7,705             | 1.46              | CR≥50                    | \$1,470,300        |
| FY2032   | 27,734            | 5.25              | CR≥50                    | \$4,602,100        |
| FY2033   | 22,713            | 4.30              | CR≥50                    | \$4,504,400        |
| FY2034   | 16,854            | 3.19              | CR≥50                    | \$4,535,000        |
| FY2035   | 25,944            | 4.91              | CR≥50                    | \$4,670,700        |
| FY2036   | 21,524            | 4.08              | CR≥50                    | \$4,554,200        |
| FY2037   | 24,747            | 4.69              | CR≥50                    | \$4,520,700        |
| FY2038   | 25,205            | 4.77              | CR≥50                    | \$4,527,300        |
| FY2039   | 26,597            | 5.04              | CR≥50                    | \$6,259,100        |
| FY2040   | 28,389            | 5.38              | CR≥50                    | \$6,616,400        |
| FY2041   | 34,226            | 6.48              | CR≥50                    | \$6,348,300        |
| FY2042   | 34,021            | 6.44              | CR≥50                    | \$6,566,900        |
| FY2043   | 18,521            | 3.51              | CR≥50                    | \$4,443,700        |
| TOTAL    | 405,713           | 76.84             |                          | \$90,638,500       |

#### Capital Improvement Descriptions:

- 1. H.P. Defects: Repair of High Priority Defects as recommended from the 5 SSES Phases
- 2. Under Cap.: Upgrading of sewers determined from modeling to be under capacity under 1-Yr and/or 5-Yr storms
- 3. CR≥50: Sewer severity Condition Rating of 50 and above from sum of evaluation criteria including age, size, material and proximity to a force main discharge





# New DEP Sewer System O&M Regulations Lead to CWMP Update

(314 CMR 12.04 – Maintenance of Treatment Works and Sewer Systems)

- I/I Assessment by Dec. 31, 2017
- Develop SSES Program and Implementation Schedule
- 5 Yr. 24 Hr. Storm for SSO Evaluation
- 4:1 I/I Removal for Compensating New Flows
- Routine Pump Station Inspections and Logging
- SCADA and Real-time Status
- Operational Warning Alarms
- Automatic Backup Power (or Sufficient Storage)

